

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E7302**

**Background:**

<b>User Department:</b>	ITMD
<b>Purchasing Agent:</b>	Mason Lavey
<b>Contract Description:</b>	Service Contract for AG Software Maintenance <i>(Middleware and firmware support for the City's mainframe)</i>
<b>Vendor Name and Location:</b>	Software AG USA, Inc. (Reston, VA)
<b>Contract Term:</b>	3/1/2007 through 2/28/2008 with extensions allowable upon mutual consent
<b>Requisition # and Date Received:</b>	Requisition #15148, Received 01/13/2017
<b>Original Contract Amount:</b>	\$82,859.00
<b>Expenditures to Date:</b>	\$848,295.27
<b>Current Contract Amount:</b>	\$848,295.27

**Purpose of Amendment:**

This represents the tenth (10<sup>th</sup>) amendment request by ITMD to the original contract amount of \$82,859.00. This amendment extends the term of the contract for one (1) year from 03/01/2017 through 02/28/2018 and increases the estimated contract total by \$90,267.68 from \$848,295.27 to \$938,562.95.

**Justification for Waiver:**

ITMD initiated this Sole Source Contract for Software AG Proprietary Adaptable Database System (ADABAS) and Natural Intuitive Application Development, Modernization and Management Software Maintenance in 2007.

This software is proprietary and maintenance and support can only be provided by Software AG USA, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
3/1/2007	Original Contract E7302 - Service Contract for AG Software Maintenance	3/1/07 - 2/28/08	\$82,859.00
4/29/2008	Amendment 1: Extended the contract for one (1) year from 3/1/2008 through 2/28/2009 and increased the contract total by \$82,859.00 from \$82,859.00 to \$165,718.00.	3/1/08 - 2/28/09	\$82,859.00
4/22/2009	Amendment 2: Extended the contract for one (1) year from 3/1/2009 through 2/28/2010 and increased the contract total by \$84,341.00 from \$165,718.00 to \$250,059.00.	3/1/09 - 2/28/10	\$84,341.00
3/8/2010	Amendment 3: Extended the contract for one (1) year from 3/1/2010 through 2/28/2011 and increased the contract total by \$84,580.00 from \$250,059.00 to \$334,639.00.	3/1/10 - 2/28/11	\$84,580.00
2/22/2011	Amendment 4: Extended the contract for one (1) year from 3/1/2011 through 2/28/2012 and increased the contract total by \$84,729.00 from \$334,639.00 to \$419,368.00.	3/1/11 - 2/28/12	\$84,729.00

4/5/2012	Amendment 5: Extended the contract for one (1) year from 3/1/2012 through 2/28/2013 and increased the contract total by \$84,730.00 from \$419,368.00 to \$504,098.00.	3/1/12 – 2/28/13	\$84,730.00
3/14/2013	Amendment 6: Extended the contract for one (1) year from 3/1/2013 through 2/28/2014 and increased the contract total by \$84,896.00 from \$504,098.00 to \$588,994.00. <b>Waiver Presented: 3/14/2013</b>	3/1/13 – 2/28/14	\$84,896.00
2/26/2014	Amendment 7: Extended the contract for one (1) year from 3/1/2014 through 2/28/2015 and increased the contract total by \$84,896.00 from \$588,994.00 to \$673,890.00. <b>Waiver Presented: 2/26/2014</b>	3/1/14 – 2/28/15	\$84,896.00
12/10/2014	Amendment 8: Extend the contract for one (1) year from 3/1/2015 through 2/29/2016 and increase the contract total by \$86,339.23 from \$673,890.00 to \$760,229.23. <b>Waiver Presented: 12/10/2014</b>	3/1/15 – 2/29/16	\$86,339.23
02/03/2016	Amendment 9: Extend the contract for one (1) year from 3/1/2016 through 2/28/2017 and increase the contract total by \$88,066.04 from \$760,229.23 to \$848,295.27. <b>Waiver Presented: 02/03/2016</b>	3/1/16 – 2/28/17	\$88,066.04
Pending	Amendment 10: Extend the contract for one (1) year from 03/01/2017 through 02/28/2018 and increase the estimated contract total by \$90,267.68 from \$848,295.27 to \$938,562.95.	03/01/17 to 02/28/2018	\$90,267.68
<b>Total (including the pending amendment)</b>			<b>\$938,562.95</b>

  
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 City Purchasing Director

2-13-2017  
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 Date

**F&P Waiver Presentation Date:** 02/23/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E8540**

**Background:**

<b>User Department:</b>	Department of Public Works
<b>Purchasing Agent:</b>	Mason Lavey
<b>Contract Description:</b>	VSC for Maintenance and Support of FleetFocus FA Software
<b>Vendor Name and Location:</b>	Trapeze Software Group Inc. dba AssetWorks LLC. (Wayne, PA)
<b>Contract Term:</b>	01/01/2009-12/31/2011 with the option to extend on an annual basis upon mutual agreement
<b>Requisition # and Date Received:</b>	Requisition #15166, Received 01/20/2017
<b>Original Contract Amount:</b>	\$187,370.70
<b>Expenditures to Date:</b>	\$566,077.02
<b>Current Contract Amount:</b>	\$572,780.97

**Purpose of Amendment:**

The purpose of this amendment is to increase the estimated contract total by \$87,023.65 from \$572,780.97 to \$659,804.62 and extend the contract for one (1) year from 03/01/2017 to 02/28/2018, exercising the annual option to extend for one (1) year upon mutual agreement.

**Justification for Waiver:**

FleetFocus FA Software supports the Department of Public Works Fleet Management System and it is utilized to manage all aspects of fleet operations.

The Fleet Management System manages fuel, vehicle, and parts records in addition to maintaining vehicle maintenance reports and parts inventory.

FleetFocus FA Software is proprietary and the maintenance and support can only be provided by Trapeze Software Group Inc. dba Assetworks LLC.

For this reason, Finance and Personnel Committee approval is waived.

**History of Contract Amendments:**

Date	Item	Term	Cost
09/08/2008	<u>Original Contract:</u> VSC for Maintenance and Support of FleetFocus FA Software for a period of two (2) years from 01/01/2009 to 12/31/2011 with the option to extend annually upon mutual agreement and estimated contract total of \$187,370.70.	01/01/2009 to 12/31/2011	\$187,370.70

1/09/2009	<u>Amendment #1:</u> Changed the contractor's name from Maximus, Inc. located at 4275 Executive Square, Suite 330, La Jolla, CA 92037 to AssetWorks, Inc. located at 998 Old Eagle School Rd., Suite 1215, Wayne, PA 19087.  F&P Committee review not required.	01/01/2009 to 12/31/2011	\$0.00
01/29/2012	<u>Amendment #2:</u> Formally changed the renewal period from January 1 through December 31 annually to February 1 through January 31 annually according to the January 10, 2012 e-mail from DPW representative Michael O'Donnell and increased the estimated contract total by \$62,495.27 from \$187,370.70 to \$249,865.97 to cover expenditures anticipated by the Department of Public Works for the new contract term.  Waiver Presented: 1/29/2012	02/01/2012 to 01/31/2013	\$62,495.27
1/30/2013	<u>Amendment #3:</u> Extended through contract one (1) year from 2/1/2013 through 1/31/2014 and increased the estimated contract total by \$72,915.00 from \$249,865.97 to \$322,780.97.  Waiver Presented: 01/30/2013	2/01/2013 to 1/31/2014	\$72,915.00
02/12/2014	<u>Amendment #4:</u> Extend through contract one (1) year from 3/01/2014 through 2/28/2015 and increase the estimated contract total by \$250,000.00 from \$322,780.97 to \$572,780.97.  Waiver Presented: 02/05/2014	3/01/2014 to 2/28/2015	\$250,000.00
12/18/2014	<u>Amendment #5:</u> Extend the contract for one (1) year from 03/01/2015 to 02/29/2016, exercising the annual option to extend for one (1) year upon mutual agreement.  F&P Committee review not required.	03/01/2015 to 02/29/2016	\$0.00
01/13/2016	<u>Amendment #6:</u> Incorporate a vendor name change from AssetWorks, Inc. to Trapeze Software Group Inc. dba AssetWorks LLC. and extend the contract for one (1) year from 03/01/2016 to 02/29/2017, exercising the annual option to extend for one (1) year upon mutual agreement.  F&P Committee review not required.	03/01/2016 to 02/28/2017	\$0.00
Pending	<u>Amendment #7:</u> Increase the estimated contract total by \$87,023.65 from \$572,780.97 to \$659,804.62 and extend the contract for one (1) year from 03/01/2017 to 02/28/2018 exercising the annual option o extend for one (1) year upon mutual agreement.	03/01/2017 to 02/28/2018	\$87,023.65
<b>Total (including the pending amendment)</b>			<b>\$659,804.62</b>

  
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 City Purchasing Director

2-13-2017  
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 Date

**F&P Waiver Presentation Date:** 02/23/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000015179**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Maintenance of ImageWare Mugshot Software & Equipment
<b>Vendor Name and Location:</b>	ImageWare Systems (IWS), Inc. (San Diego, CA)
<b>Contract Term:</b>	March 1, 2017 through February 28, 2018 with Three (3) One-year Options to Extend Upon Mutual Consent
<b>Requisition # and Date Received:</b>	0000015179, Received 01/25/2017
<b>Original Contract Amount:</b>	\$67,968.58
<b>Expenditures to Date:</b>	N/A

**Purpose of Contract:**

To support and maintain Milwaukee Police Department's Mugshot Hardware and Software System purchased from Imageware Systems, Inc. in 1999. The IWS captures and stores all arrest mugshots, which are captured at the time of the arrest by booking officers at the district stations and at central booking. Every arrest is accompanied by a set of fingerprints and photographs. All of the arrest images are stored in a database for retrieval by officers upon request and are also used with the MorphoTrak Digi-Scan System for identification purposes. Each district station booking room is equipped with a camera, lights, reflective table and capture computer which are utilized to photograph frontal and profile mugshots, scars, marks and tattoos.

Prior contract E0000013050 was approved by Finance & Personnel at the July 16, 2014 meeting. This contract will be a continuation of the maintenance for this software and equipment.

**Justification for Waiver:**

This ImageWare System (IWS) is proprietary and no other vendor can support or maintain it. This request is to approve a one year contract from March 1, 2017 through February 28, 2018 with three additional one-year options to extend (upon mutual consent).

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel approval is waived.

  
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City Purchasing Director

2-14-2017  
Date

**F&P Waiver Presentation Date:** 02/23/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000015176**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC for New Interfaces and Workflows to Facilitate Exchange of Information between the MPD's AFIS and Tri-Tech RMS Fingerprint Data Router to Milwaukee County Sheriff's Office (MCSO) Pro-Phoenix RMS
<b>Vendor Name and Location:</b>	Safran USA, Inc dba MorphoTrak, LLC, Anaheim, CA
<b>Contract Term:</b>	Five (5) Months from Date of Contract Award
<b>Requisition # and Date Received:</b>	0000015176, Received 01/25/2017
<b>Original Contract Amount:</b>	\$99,680.00
<b>Expenditures to Date:</b>	N/A

**Purpose of Contract:**


The purpose of this contract is to allow the existing Sole Source Vendor, MorphoTrak, LLC, to develop new interfaces and workflows to facilitate the exchange of information between the MPD's Automated Fingerprint Identification System (AFIS) and Tri-Tech Records Management System (RMS) to the MCSO Pro-Phoenix RMS for the MPD to return consolidated arrest records for individuals being transferred from the Milwaukee Police Department to the Milwaukee County Sheriff's Office Jail. The estimated contract total is \$99,680.00. The contract term is for five months from the date of contract execution.

**Justification for Waiver:**

The department has been using AFIS purchased from MorphoTrak, LLC since 2002. This vendor has continued to provide maintenance and support of the system for the MPD that now requires new interfaces and workflows to efficiently facilitate the electronic transfer of booking information between the MPD and MCSO RMSs.

MorphoTrak, LLC is the sole proprietary software and hardware supplier of the Automated Fingerprint Identification System (AFIS). No other vendor can support and maintain it.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

2-13-2017  
Date

**F&P Waiver Presentation Date:** 02/23/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000015178**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC for Maintenance of Computer Aided Dispatch (CAD) System
<b>Vendor Name and Location:</b>	TriTech Software Systems Company aka Tiburon, Inc. (San Diego, CA)
<b>Contract Term:</b>	01/01/2017 through 12/31/2017 with Three (3) One-year Options to Extend Upon Mutual Consent
<b>Requisition # and Date Received:</b>	0000015178, Received 01/25/2017
<b>Original Contract Amount:</b>	\$495,774.00
<b>Expenditures to Date:</b>	N/A

**Purpose of Contract:**

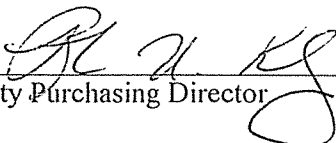
Provide maintenance and support of Tiburon Computer Aided Dispatch System, consisting of Command CAD, Mapping, Oracle, Jail Records, Law Records, and FAS (Field Automation System) for a period of one year from January 1, 2017 through December 31, 2017 with options to extend for three additional one year periods upon mutual consent.

The annual maintenance is for the Milwaukee Police Department Computer Aided Dispatch (CAD) system that incorporates technologies available for emergency response, operational availability, and other tools used for the efficient dispatching of 9-1-1 calls. CAD is utilized for the dispatching of squads and tracking of assignments and calls for service.

**Justification for Waiver:**

The Computer Aided Dispatch System was purchased by the City for the Police Department from Tiburon, Inc. under RFP 774 in 2002. This software is proprietary to TriTech Software Systems Company aka Tiburon, Inc., therefore, no other vendors have the authority to maintain the software applicable to the Computer Aided Dispatch System.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

02-13-2017  
Date

**F&P Waiver Presentation Date:** 02/23/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E0000015174**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC – Consulting Services for Development of a Model Resilience Training Program
<b>Vendor Name and Location:</b>	University of Iowa, (Iowa City, IA)
<b>Contract Term:</b>	03/01/2017 through 08/31/2017
<b>Requisition # and Date Received:</b>	0000015174, Received 01/25/2017
<b>Original Contract Amount:</b>	\$108,540.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	N/A

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for the Development of a Model Resilience Training Program with the University of Iowa. Dr. Sandra Ramey will be the principal investigator and facilitator for the development and implementation of an innovative Model Resilience Training Curriculum to be administered by the Milwaukee Police Academy.

The Program Goals training components are as follows:

1. Deliver a resilience training program
2. Build organizational capacity via mentorship
3. Measure psychological and physiological variables pre and post intervention
4. Conduct focus groups with recruits

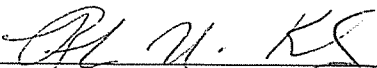
The contract period will be from March 1, 2017 through August 31, 2017 to align with the United States Department of Justice, Community Oriented Policing Services (COPS) Grant with an estimated contract total of \$108,540.00.

**Justification for Waiver:**

University of Iowa is named in the grant for the utilization of COPS funds for the services of Dr. Sandra Ramey.

This contract request is in accordance with the Common Council Resolution No. 161212 COPS grant approvals by the Public Safety Committee on January 6, 2017 and the Common Council on January 18, 2017, whereby the contractor was specified in the grant.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City-Purchasing Director

2-13-2017  
Date

**F&P Waiver Presentation Date:** 02/23/2017