

Date of Release: September 2, 2005

**CDBG**  
*City of Milwaukee*



# City of Milwaukee - Community Block Grant Administration

*2006 CDBG Proposed Funding  
Allocation Plan (FAP)*

# NOTICE OF POSSIBLE FUNDING REDUCTION

- This disclaimer serves as notice to all recipients of funding awarded under the City of Milwaukee CBGA Grant Program.

Should availability of federal funds:

Community Development Block Grant (CDBG),  
HOME Investment Partnerships,

Stewart E. McKinney Emergency Shelter Grants (ESG),  
Housing Opportunities for Persons with AIDS (HOPWA), and  
American Dream Downpayment Initiative (ADDI)

be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

As a Participating Jurisdiction (PJ) and entitlement community, the City of Milwaukee-Community Block Grant Administration (CBGA), receives annual funding allocations from the Federal government to fund activities to address the following three (3) National Objectives of the U.S. Department of Housing and Urban Development (HUD):

- **Principally benefits low/moderate income persons**
- **Prevents or eliminates sium or blight**
- **Addresses an urgent need or problem in the community (e.g., natural disaster)**

The overall goal of the program is to address the needs of Milwaukee's low-income residents through funding and promotion of programs that strive to provide the greatest measurable impact in our community.

Many activities conducted are under the direct control and supported by the following Federal entitlement funds which are administered by the Community Block Grant Administration: **Community Development Block Grant (CDBG), HOME Investment Partnerships, Stewart E. McKinney Emergency Shelter Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and American Dream Downpayment Initiative (ADDI).**

**Geographic Distribution:** The geographic distribution for these entitlement funds, with the exception of HOPWA funds, is the Community Development Block Grant Target area. The HOPWA funds cover the four-County Milwaukee Metropolitan Statistical Area comprised of: Milwaukee, Waukesha, Ozaukee and Washington counties.

Utilizing the City's Housing and Community Development Consolidated Plan as a blueprint for investment in Milwaukee's neighborhoods, funding is targeted to programs that are consistent with the following strategies:

- **Create jobs through aggressive economic development**
- **Revitalize neighborhoods by targeting resources to make a clear and measurable impact**
- **Eliminate barriers to employment by working in partnership with community stakeholders**
- **Create and maintain affordable homeownership opportunities and affordable, quality, rental housing for community residents**

The long-term outcomes expected from these strategies are:

- **Reduced Crime**
- **Increased Property Values**
- **Increased Economic Vitality**
- **Improved Neighborhood Quality of Life**

# **CBGA Policies and Outcomes**

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## **Policies**

- **Produce Visible Economic Vitality**
- **Promote Clean and Safe Neighborhoods**
- **Provide Decent, Safe, and Affordable Housing**
- **Develop Skilled and Educated Workforce**
- **Reduce Duplication of Services**
- **Serve L/M Limited Clientele**

## **Outcomes**

- **More Private Sector Investment**
- **Reduce Crime**
- **Increase Property Values and Create Neighborhood Stability**
- **Increase Home Ownership**
- **Skilled/Competitive Regional Workforce**
- **More collaboration**
- **Improve Quality of Life**

# **2005 CDBG Entitlement Allocation**

**I. Community Based Organizations \$ 8,667,632**

**II. City Neighborhood Initiative 11,158,162**

**Total 2005 CDBG Allocation \$19,825,794**

# 2005 CDBG Entitlement Allocation

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(By Category)

## I. Community Based Organizations

● Community Organizing	\$1,391,332
● Public Service	1,518,637
● Economic Development	215,000
● Planning	365,828

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# 2005 CDBG Entitlement Allocation

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(By Category)

## Community Based Organizations (Continued)

● Youth	1,650,000
● Homebuyer Counseling	300,000
● Technical Assistance	100,000
● Homeless Shelters	1,028,794
● Housing	2,098,041
	<i>Continue</i>

# 2005 CDBG Entitlement Allocation

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(By Category)

Community Based Organizations (Continued)

\$ 8,667,632

Subtotal (CBOs)

11,158,162

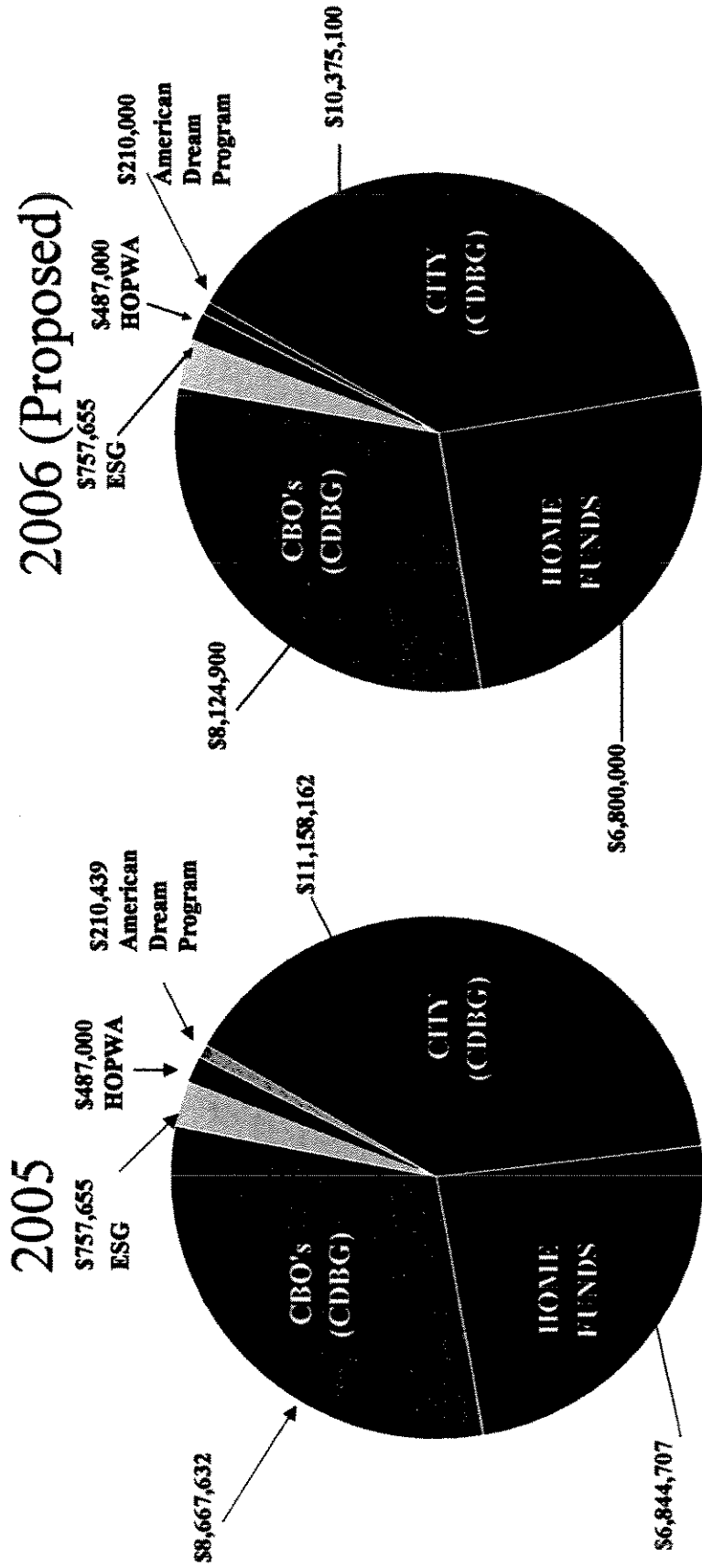
Subtotal (City)

\$19,825,794

Total (CBOs and City)



# 2005-2006 CDBG Total Entitlement Allocation Comparison



# 2006 CDBG Proposed Entitlement Allocation

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I. Community Based Organizations      \$ 8,124,900

II. City Departments      10,375,100

Total 2006 CDBG Allocation      \$18,500,000

# 2006 Proposed CDBG Entitlement Allocation

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(By Category)

I. Community Based Organizations	
● Community Organizing	\$1,109,000
● Public Service	1,163,900
● Economic Development	250,000
● Planning	394,000

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# 2006 Proposed CDBG Entitlement Allocation

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(By Category)

## Community Based Organizations (Continued)

● Youth	\$1,700,000
● Homebuyer Counseling	300,000
● Technical Assistance to CBO's	100,000
● Homeless Shelters	1,029,000
● Housing	2,079,000
	<i>Continue</i>

# 2006 Proposed CDBG Entitlement Allocation

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(By Category)

## Community Based Organizations (Continued)

Subtotal (CBOs)	\$8,124,900
Subtotal (City)	<u>10,375,100</u>
Total (CBOs and City)	<u><u>\$18,500,000</u></u>

# 2006 Proposed Community Based Organizations' Initiatives

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- Community Organizing (No RFP)
- Community Prosecution Unit (RFP)
- Senior Services (No RFP)
- Tenant Assistance Program (No RFP)
- English as a Second Language (RFP)
- Community Justice Center (No RFP)
- Employment Services (RFP)
- Economic Development (RFP)
- Fair Housing Enforcement (No RFP)
- Youth Services (No RFP)
- Homebuyer Counseling (No RFP)
- Technical Assistance for CBOs (RFP)
- Homeless Shelters (No RFP)
- Continuum of Care Coordinator (No RFP)
- Mainstreets Program (No RFP)
- Handicapped Accessible Ramp Program (RFP)
- Home Source Building Materials Program (No RFP)
- Neighborhood Improvement Program (No RFP)
- Neighborhood Improvement Program Pilot (RFP)
- Housing Production (No RFP)
- Housing Production Pilot (RFP)
- Fresh Start Program (No RFP)
- Minor Home Repair (No RFP)
- Tool Loan Program (No RFP)
- ADDI Administration (No RFP)

# 2006 Proposed City Neighborhood Initiatives

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- Emerging Business Enterprise
- Façade Improvements
- Retail Investment Fund
- Neighborhood Clean Ups
- Building Demolition
- Vacant Lot Maintenance
- Landlord Training
- Code Enforcement
- Fire Prevention
- Operation Safe Neighborhoods
- Youth Council
- Mainstreet Program
- Summer Youth Internship
- Graffiti Abatement
- Rat Infestation Abatement
- Communicable Disease Reduction
- Lead Paint Abatement
- Prenatal Services
- Housing
- Land Management
- Healthy Family/Healthy Infant Initiative
- Renewal Communities
- Targeted Weekend Neighborhood Boxes
- Environmental Planning & Review
- Community Outreach & Technology Center