

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fetal Infant Mortality Review Grant

PROJECT/PROGRAM YEAR: 2007-2008

CONTACT PERSON: Yvette M. Rowe, X3997

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Health Project Assistant (X) (M)	530	42,390			42,390
1		Office Assistant (M) (0.5 FTE)	410	13,000			13,000
		<b>TOTAL PERSONNEL COSTS</b>		<b>55,390</b>			<b>55,390</b>
		<b>FRINGE BENEFITS</b>					
		41%		22,710			22,710
		<b>TOTAL FRINGE BENEFITS</b>		<b>22,710</b>			<b>22,710</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies including incentive vouchers to families and educational materials		2,800			2,800
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>2,800</b>			<b>2,800</b>
		<b>SERVICES</b>					
		Phones		750			750
		Travel		3,000			3,000
		Printing		5,900			5,900
		BASINET Software Renewal		500			500
		<b>TOTAL SERVICES</b>		<b>10,150</b>			<b>10,150</b>
		<b>EQUIPMENT</b>					

							0
		<b>TOTAL EQUIPMENT</b>		0			0
		<b>CONTRACTUAL SERVICES</b>					
		Community Interviewers for Infant Deaths		8,950			8,950
		<b>TOTAL CONTRACTUAL SERVICES</b>		8,950			8,950
		<b>TOTAL COSTS</b>		100,000	0	0	100,000