

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 31, 2018

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 31, 2018  
CCFN 181004

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
6738	Diversity Recruiter	2FX	3/11/18	1	0	1	0	0		Ext	x-2b
<u>FIRE DEPARTMENT</u>											
6724	Fire Equipment Repairer I	7DN	11/3/18	2	1	1	0	0		Int	x-2b
6725	Fire Mechanic Helper	7BN	11/3/18	1	0	1	0	0		Int/Ext	x-2b
6726	Fire Information Tech. Mgr.	1IX	10/20/18	1	0	1	0	0			x-2b
<u>HEALTH DEPARTMENT</u>											
6693	Heating & Ventilating Mech. III	7FN	10/7/18	1	0	1	0	0		Int	x-2b
6732	Delivery Driver	8EN	11/11/18	1	0	1	0	0		Int/Ext	x-2b
6737	Program Assistant I	5EN	NA	5	4	1	0	0		Int/Ext	x-2b
6740	Disease Intervention Specialist	2AN	11/4/18	10	9	1	0	0		Int/Ext	x-2b
<u>LIBRARY</u>											
6708	Custodial Worker II-City Laborer	8DN	10/3/18	27	25	1	0	1		Int/Ext	x-2b
6709	Management Librarian	1EX	12/2/18	6	5	1	0	0		Int/Ext	x-2b
6710	Library Services Assistant	2BN	10/30/18	2	1	1	0	0		Int	x-2b
6727	Network Manager	1GX	6/27/18	1	0	1	0	0		Int	x-2b
6728	Network Analyst-Senior	2HN	7/29/18	1	0	1	0	0		Int	x-2b
6729	IT Support Specialist	2EN	10/21/18	5	3	1	0	1		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
6714	Municipal Court Clerk I	6NN	10/13/18	6	4	1	1	0		Int	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
6720	Plan Examiner III	2JN	10/27/18	8	7	1	0	0		Int/Ext	x-2a
6721	Commercial Code Enforcement Insp.	3LN	4/25/17	15	12	1	0	2		Int	x-2a
6722	Res. Code Enforcement Insp. (5 pos.)	3LN	6/1/18	42	33	5	0	4		Int/Ext	x-2a
			6/16/18								
			8/12/18								
			8/12/18								
			9/7/18								
<u>POLICE DEPARTMENT</u>											
6614	Admin. Lieutenant of Police	4L-836	8/20/16	1	0	1	0	0		Int	x-1
<u>DPW-ADMINISTRATIVE SERVICES</u>											
6703	Program Assistant II	5FN	8/21/18	1	0	1	0	0	55% Reimb.	Int	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
6717	Civil Engineer III	2IN	10/21/18	2	1	1	0	0	80% Capital	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
6694	Sanitation Yard Attendant	8DN	7/19/18	14	13	1	0	0		Int/Ext	x-2b
6695	Nursery Specialist	7EN	11/1/18	4	3	1	0	0	50% Capital	Int	x-2b
6696	Vehicle Services Tech. II	7HN	9/19/18	57	53	1	2	0		Int/Ext	x-2b
6701	Sanitation Supervisor	1EX	10/7/18	22	21	1	0	0		Int/Ext	x-2b
6716	Office Assistant IV	6HN	10/28/18	3	2	1	0	0		Int/Ext	x-2b
6718	Vehicle Services Technician II	7HN	10/22/18	57	53	1	3	0		Int/Ext	x-2b

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
6733	Dietetic Technician	5CN	9/8/18	5	4	1	0	0	WIC Grant	Int/Ext	x-6
6734	Clinic Assistant	5BN	8/28/18	5	3	1	0	1	WIC Grant	Int/Ext	x-6
6735	ReCast Program Manager	2IX	11/4/18	1	0	1	0	0	ReCast Milw. Grant	Int/Ext	x-6
6739	Lead Project Coordinator	2FX	NA	1	0	1	0	0	CDBG	Int/Ext	x-6
<u>DPW-PARKING FUND</u>											
6719	Tow Lot Assistant Manager	1CX	12/30/18	1	0	1	0	0	Parking Fund	Int/Ext	x-6
6731	Communications Assistant IV	6JN	10/19/18	5	4	1	0	0	Parking Fund	Int	x-6
<u>DPW - WATER WORKS</u>											
6707	Water Works Superintendent	1MX	10/20/18	1	0	1	0	0	Water Works (E)	Int/Ext	x-6
6711	Municipal Services Electrician	7QN	11/4/18	8	6	1	2	0	Water Works	Int/Ext	x-6
6712	Water Chief Repair Worker	8PN	5/20/18	12	11	1	0	0	Water Works	Int/Ext	x-6
6713	Program Assistant II	5FN	11/4/18	2	1	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>CITY ATTORNEY</u> Outside Counsel/Expert Witness Damage & Claims	\$122,000	\$122,000	The transfer is needed to pay for a vehicle accident claim of \$72,000 and a \$50,000 claim for employment related case.
<u>PORT OF MILWAUKEE</u> Leasehold Demolition, Facilities Upgrade Major Rehab . & Upgrades - Equipment Operating Expenditures	\$335,000 \$40,000	\$375,000	Operating funds were used at the beginning of the year to cover expenses incurred in anticipation of carryover. The need for a transfer was noted at the time.
DPW-INFRASTRUCTURE SERVICES Bridge- State & Federally Funded Grants Bridge Constr. - 2018 Unallocated	\$2,500,000	\$2,500,000	Funding is available in the State & Federally Funded Bridge Program as a result of completed bridge projects coming in under budget. This transfer provides the remaining funding necessary to complete all projects that are a part of the 2019 Local Bridge Program.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous