

**LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS**

**PUBLIC WORKS COMMITTEE**

**MARCH 5, 2008**

**Item 7, File #071450**

File Number 071450 is a resolution relating to the local share (City match) of the funding of 2 U.S. Department of Homeland Security FY 2007 IPP Port Security Grants.

**Background**

1. On December 11, 2007, the Common Council adopted File Numbers 071028 and 071063, resolutions authorizing the acceptance and funding of U.S. Department of Homeland Security FY 2007 IPP Port Security Grants in the amounts of \$630,580 and \$82,500, respectively. These grants fund the purchase and installation of security equipment, security training and other security-related enhancements at the Port of Milwaukee, and include expenditures by the Port and the Police and Fire departments.
2. Both 2007 IPP Port Security Grants require a 25% City match.
3. Following adoption of File 071028 and 071063, the City became aware of grant program requirements that necessitate changes in the sources of the City matching funds specified in the resolutions.

**Discussion**

1. With respect to the grant authorized by File 071028, this resolution increases the amount of the \$210,194 City match coming from the capital budget (from \$74,664 to \$159,046) and changes the specific capital account being used (from a Port of Milwaukee account to the City's general "Out of Pocket City Share" capital account). It also reduces the amount of City match funding coming from a special fund in the Port's operating budget from \$135,530 to \$50,848.
2. For the second grant (File 071063), which has a City match of \$27,500, this resolution changes the local funding source from the Port of Milwaukee's capital budget to a Port of Milwaukee operating account.

**Fiscal Impact**

Because the grant-supported expenditures to which this resolution relates were authorized by 2 previously-adopted Common Council files, this resolution has no fiscal impact on the City.

Prepared by: Jeff Osterman, X2262  
LRB-Research & Analysis Section  
March 3, 2008

c: Eric Reinelt  
Lawrence Sullivan  
Hattie Billingsley

Thomas Bell  
Marianne Walsh