

TBK, Inc.

- Awarded \$50,000 in reprogramming June 3<sup>rd</sup>, 2003
- Contract executed October 1, 2003
- Drawn down 72% of total award
- Completed 92% of principle activity measurement

| Unit  | Fund | Class | Project/Grant | Description                    | Total Amount | Encumbered Amount | Expended Amount |
|-------|------|-------|---------------|--------------------------------|--------------|-------------------|-----------------|
| CIMIL | 0170 | G102  | CD7150050029  | The TrueOur BroKpr-Pub Srv-Gen | 50,000.00    | 13,887.82         | 36,112.18       |

**C B G A**  
**2003 CDBG Project Activity Report (PAGE 1)**  
 2004 JAN -9 PM 3:43

ENTERED IN IDIS  
 DATE: 1/21/04  
 BY: JS

Organization: True Our Brothers' Keepers, Inc.  
 Report #: \_\_\_\_\_  
 Account: C15103B161

Prepared By: Maurice Lawrence Date: 12/15/03  
 Accepted By: *B. Offshore* Date: 1-12-04  
 REPROGRAMMING

*6290*

**COMMUNITY JUSTICE CENTER**

| Principal Project Activity(s)                       | Measurement # served (unduplicated) | Month  |     |     |     |     |      |      |     |     |     |     |     | Total |   |   |  |
|---|-------------------------------------|--------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|-------|---|---|--|
|   |                                     | Jan    | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |       |   |   |  |
| Provide Wrap Around Services to Residents City-Wide | # served                            | Plan   |     |     |     |     |      |      |     |     |     |     |     |       |   |   |  |
|   |                                     | Actual |     |     |     |     |      | 2    | 19  | 11  | 22  | 22  | 7   | 83    |   |   |  |
|   |                                     | Plan   |     |     |     |     |      |      | 0   | 5   | 5   | 5   | 5   | 20    |   |   |  |
| Law Enforcement Work Stations                       | # served                            | Actual |     |     |     |     |      |      | 0   | 0   | 0   | 0   | 0   | 0     | 0 | 0 |  |
|   |                                     | Plan   |     |     |     |     |      |      | 0   | 0   | 0   | 0   | 0   | 0     |   |   |  |
|   |                                     | Actual |     |     |     |     |      |      | 5   | 5   | 5   | 5   | 5   | 25    |   |   |  |
| Parenting/Life Skills                               | # served                            | Actual |     |     |     |     |      |      | 0   | 25  | 1   | 22  | 7   | 55    |   |   |  |
|   |                                     | Plan   |     |     |     |     |      |      | 15  | 15  | 15  | 15  | 75  |       |   |   |  |
|   |                                     | Actual |     |     |     |     |      |      | 0   | 49  | 21  | 22  | 8   | 100   |   |   |  |
| Education & Employment                              | # served                            | Plan   |     |     |     |     |      |      | 5   | 5   | 5   | 5   | 5   | 25    |   |   |  |
|   |                                     | Actual |     |     |     |     |      |      | 0   | 0   | 0   | 0   | 0   |       |   |   |  |
|   |                                     | Actual |     |     |     |     |      |      | 5   | 5   | 5   | 5   | 5   | 25    |   |   |  |
| Domestic Violence Intervention                      | # served                            | Plan   |     |     |     |     |      |      | 0   | 0   | 0   | 0   | 0   | 0     |   |   |  |
|   |                                     | Actual |     |     |     |     |      |      | 0   | 0   | 0   | 0   | 0   |       |   |   |  |
|   |                                     | Actual |     |     |     |     |      |      | 0   | 0   | 0   | 0   | 0   |       |   |   |  |

