

LRB-FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 13, 2001

ITEM 13, FILE 010626

PUBLIC SAFETY COMMITTEE

MARK A. RAMION

File # 010626 is a resolution relative to acceptance and funding of a Juvenile Accountability Incentive Block Grant.

Background

This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and expend funds from a third Juvenile Accountability Incentive Block Grant (JAIBG) from the State of Wisconsin, Department of Justice, Office of Justice Assistance.

Common Council File # 981631 granted MPD the original authority to apply for funds under this block grant program.

JAIBG is a federal program that was created by the U.S. Congress in 1998 to promote greater accountability in the juvenile justice system. Funding is provided to the states for the improvement of policies, programs and administrative systems that foster the creation of safe communities and reduce the incidence and negative consequences of juvenile crime and delinquency.

Discussion

This is a continuing grant to encompass the period from July 30, 2001 through September 30, 2002.

This grant requires a 10% share from the city.

3. MPD plans to use these grant funds for the development of a Records Management System. This system, to become a part of the new Data Services/Communications Center, will forward progress in establishing an integrated and consolidated data management system for MPD.

Fiscal Impact

The total funding in this grant is \$871,432 of which \$784,289 (90%) is provided by the grantor and \$87,143 (10%) is provided by the city.

The city share for this grant will be funded from MPD Capital Account Project PL12080500. This account is funding the new Data Services/Communications Center.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
September 10, 2001

Cc: Marianne Walsh Chief Arthur Jones
 Laura Engan Barbara Butler
 W. Martin Morics David Schroeder