

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Homeland Security/UASI Planning Grant

PROJECT/PROGRAM YEAR: 1/01/2016-12/31/2016

CONTACT PERSON: STEVEN FRONK 286-5062

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$48,000			\$48,000
		TOTAL PERSONNEL COSTS		\$48,000			\$48,000
		FRINGE BENEFITS		\$19,200			\$19,200
		TOTAL FRINGE BENEFITS		\$19,200			\$19,200
		OPERATING EXPENDITURES					
		Travel/Training		\$7,300			\$7,300
		Supplies		\$5,500			\$5,500
		TOTAL OPERATING EXPENDITURES		\$12,800			\$12,800
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$80,000			\$80,000

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