

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Community Paramedic WI Asthma Coalition
 CONTACT PERSON: Capt. Michael Wright 286-5254

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		Fire Captain/Lieutenant/Firefighter Paramedic - Community Paramedic Program		9,871		
		TOTAL PERSONNEL COSTS		9,871	0	0
		FRINGE BENEFITS				
		57% Fringe Benefit Rate			0	0
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		TOTAL COSTS		9,871	0	0

Oct. 2015- Aug. 2016

TOTAL
9,871
0
9,871
0
0
0
0
0
0
0
9,871