

May 29, 2008

To the Honorable, the Common Council

Subject: Communication transmitting a report regarding
revenues generated from oversized and overweight
vehicle permit fees

Dear Council Members:

In accord with newly created Ordinance 101-5.5(6), for each of the 3 12-month periods following the effective date of this subsection (April 11, 2007), the Commissioner of Public Works shall submit written reports to the Common Council analyzing the amount of revenue generated from the oversized and overweight vehicle permit fees, including a comparison to that of 2005 and 2006.

The ordinance lowered the permit fees and extended their length from 6 months to 12 months. The purpose of the report was to determine if there would be more compliance from the trucking companies thereby generating new revenue to offset revenue losses from a lower permit fee.

The first of such reports has been prepared and is attached to this communication. The total revenue by year are:

2005	2006	2007
\$345,966	\$455,176	\$419,638

There are several factors that can affect the number of oversized and overweight permits which are issued, such as: the economy; major construction and manufacturing projects; and shipping volumes through the Port of Milwaukee to name a few.

Additionally, since this ordinance took effect on April 11, 2007, it is likely that the first year will be a transition period to get the word out, to allow existing permits to expire before new ones are secured, and so forth.

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We respectfully submit this communication analyzing the amount of revenue generated from the oversized and overweight vehicle permit fees, including a comparison of that of 2005 and 2006.

Very truly yours,

Jeffrey S. Polenske, P.E.
City Engineer

Jeffrey J. Mantes
Commissioner of Public Works

MGL:slm

Attachments