

Ref: CC File No. 160402  
16025

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 20, 2016  
TIME: 9:30 A.M.  
PLACE: Committee Room 301-B  
City Hall  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: July 20, 2016

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>DOA-BUSINESS OPERATIONS DIV.</u>			
2147	Purchasing Agent Sr.	2EX	7/11/16	
2148	Administrative Specialist Sr.	2EX	7/17/16	
	<u>DOA-INFORMATION TECHNOLOGY MANAGEMENT DIVISION</u>			
863	Call Center Oper. & Analytics Mgr.	11X	1/17/16	
	<u>ASSESSOR</u>			
2151	Property Systems Administrator	21X	TBD	
	<u>DEPT. OF EMPLOYEE RELATIONS</u>			
2146	Human Resources Compliance Ofcr.	2JX	7/30/16	
2121	Fiscal & Risk Manager	2KX	7/7/16	
	<u>FIRE &amp; POLICE COMMISSION</u>			
2118	Office Assistant II	6EN	7/6/16	
	<u>FIRE DEPARTMENT</u>			
2124	Assistant Fire Chief	4RX	7/16/16	
2125	Deputy Chief, Fire	4OX	9/10/16	
2126	Vehicle Oper. Training Coord.	4J-857	6/18/16	
2129	Vehicle Oper. Instructor	4E-856	7/30/16	
2130	Fire Captain	4J-857	7/1/16	
2131	Fire Lieutenant	4E-856	7/31/16	
2132	Heavy Equip. Operator (9 pos.)	4D-853	Various	
2133	Firefighter	4A-850	6/23/16	
	<u>HEALTH DEPARTMENT</u>			
2001	Environmental Health Specialist	3LN	7/30/16	
	<u>LIBRARY</u>			
2071	Library Technology Specialist	5DN	7/3/16	
2072	Librarian II	2CN	6/19/16	
2108	Library Branch Manager	1DX	7/8/16	
2114	Custodial Worker II-City Laborer	8DN	7/17/16	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
2113	Office Assistant III (2 positions)	6FN	7/9/16 7/30/16	
	<u>POLICE DEPT.</u>			
2122	Communication Systems Mgr.	1FX	6/25/16	
2134	Office Assistant IV	6HN	7/16/16	
2136	Police Sergeant (5 positions)	4G-831	TBD	
2138	Detective (5 positions)	4G-808	7/6/16 7/17/16 7/16/16	

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Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
2033	<u>DPW-INFRASTRUCTURE SERVICES</u> Electrical Mechanic (3 positions)	7MN	5/22/16 6/5/16 8/13/16	
2088	Facilities Constr. Proj. Coordinator	2HN	7/18/16	
2115	Painter	7IN	2002	
2141	Engineering Drafting Tech. II	3FN	7/2/16	
2142	Eng. Drafting Tech. IV (2 pos.)	3NN	12/8/15 1/5/16	
2144	Bridge Operator Lead Worker	8IN	8/13/16	
2143	Engineering Technician IV	3NN	7/3/16	
	<u>DPW-OPERATIONS DIVISION</u>			
2109	Operations Division Director	10X	7/3/16	
2116	Vehicle Services Technician	7FN	6/6/16	
2128	Vehicle Services Tech. I (3 pos.)	7FN	6/29/16 7/14/16 8/12/16	
2145	Recycling Assistant	2AN	9/30/15	
2127	Tire Repair Worker I	8FN	4/11/16	
	<u>BOARD OF ZONING APPEALS</u>			
2135	Office Assistant IV	6HN	8/27/16	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>EMPLOYEES' RETIREMENT SYSTEM</u>			
2137	Network Administrator	2IX	8/16/15	
	<u>PORT OF MILWAUKEE</u>			
2110	Port Mechanic	7GN	4/24/16	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: July 20, 2016

Fund transfers listed were approved by the Finance and Personnel Committee.

Department Account Name	Amount of Transfer		Reason
	From	To	
FIRE DEPARTMENT Computer Enhancements Computer Replacements	\$61,136	\$61,136	Transfer consolidates the department's computer expenditures into one Special Fund. Consolidation will eliminate the need for administrative transfers and is consistent with the 2017 departmental budget request.
DPW-INFRASTRUCTURE SERVICES DIV Streets- High Impact Program Street Improvements- Sidewalk	\$225,000	\$225,000	Transfer would reduce backlog in Scattered Site Sidewalks Program by 100 locations or about 20%. There is currently a 2 year waiting list of requests. Favorable bid prices in High Impact Program resulted in funds being available for transfer without eliminating projects from 2016 list.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous