



City of Milwaukee Fiscal Impact Statement

A **Date** 9/26/2022 **File Number** 220790 **Original** **Substitute**
Subject Amendment to the Positions Ordinance to add two positions of Battalion Chief, Fire

B **Submitted By (Name/Title/Dept./Ext.)** Amanda Lewis, Business Finance Manager, Fire, 5205

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages	Salary - 2 Battalion Chief	\$464,184.84	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other	Fringe Benefits	\$292,622.12	\$0.00	
			\$0.00	\$0.00	
	TOTALS			\$756,806.96	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The estimate is based on 2 Battalion Chiefs paid at \$4736.58 biweekly from October 16, 2024 (pay period 22) through 8/31/2024 (pay period 18, 2024) with a fringe benefit rate of 63.04%.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

Until the RNC funding is approved and allocated, the department will need to absorb the costs of the additional Battalion Chief positions. If not through position authority, through backfill costs. Once the funding is approved, we will request retroactive reimbursement for these costs.

J

This Note Was requested by committee chair.