

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** Thursday, May 27, 2004

FILE NUMBER: 040130

Original Fiscal Note Substitute

SUBJECT: Sale of Vehicles in the Public Way

B) **SUBMITTED BY (Name/title/dept./ext.):** Dorinda Floyd/DPW Administrative Services Director/ DPW-Administration/ x 5582

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citations Issued (460 citations/year)			13,800	
	Vehicles Towed (350 vehicles/year)		20,250	33,040	
	Certificates Issued (60/year)		100	2,400	
TOTALS			20,350	49,240	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**
 The Tow Lot may need to automate the tracking of certificates and revenue if this program becomes permanent.

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 There should be no significant impact on Parking Enforcement or Tow Lot to enforce this ordinance. There will be an impact on the Tow Lot staff to sell certificates, inspect vehicles, review applications and vehicle titles and check for stolen vehicles, however no additional staffing will be requested to implement this program. During the six-month pilot program 230 vehicles were cited, 175 vehicles were towed and 28 certificates were sold. Of the vehicles towed, 22% had no registered owner, 11% had out of town ownership and 18% had no license plates. Approximately 14% of the vehicles towed were not claimed. It is not known the number of stolen vehicles towed under this program. Any vehicle towed or tow eligible under this program would have been checked as a stolen vehicle and towed accordingly.

