

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS					
		Health Interpreter Aide (X)	300	19,485			19,485
		TOTAL PERSONNEL COSTS		19,485			19,485
		FRINGE BENEFITS					
		36%		7,015			7,015
		TOTAL FRINGE BENEFITS		7,015			7,015
		TOTAL COSTS		26,500	0		26,500