

Description	Work Unit	Employee Count	Sum Pay Amt	
			Auto Allow - Taxable Portion	
ASSESSOR'S OFFICE			\$	104,139
COMMON COUNCIL - CITY CLERK		28	\$	8,120
DCD - MGMT & SPECIAL PROJECTS		15	\$	63,000
DEPT OF NEIGHBORHOOD SRVCS		5	\$	129
DOA - Homeland		79	\$	8,319
DOA-Community Block Grant Adm		1	\$	(46)
DPW-INFRASTRUCTURE-CONSTRUCT		1	\$	55
DPW-INFRASTRUCTURE-FACILITIES		32	\$	8,482
DPW-OPS-FACILITIES MGMT		3	\$	(3)
DPW-OPS-FORESTRY		1	\$	(99)
DPW-OPS-SANITATION		1	\$	(569)
DPW-WATER-BUSINESS		1	\$	(2,129)
DPW-WATER-ENGINEERING		2	\$	(140)
DPW-WATER-HOWARD		1	\$	155
DPW-WATER-LINNWOOD		1	\$	(130)
			\$	118

Auto Allow - Taxable Portion

DPW-WATER-LINNWOOD	2	\$	118
DPW-WATER-WATER QUALITY		\$	78
ELECTION COMMISSION	1	\$	78
		\$	-
FIRE AND POLICE COMMISSION	1	\$	-
		\$	(166)
HEALTH DEPARTMENT	3	\$	(166)
		\$	19,219
LIBRARY - ADMINISTRATION SRVC	137	\$	19,219
		\$	(73)
LIBRARY - NEIGHBORHOOD SRVC	5	\$	(73)
		\$	(81)
PORT OF MILWAUKEE	2	\$	(81)
		\$	(98)
	1	\$	(98)

Auto Allowance

ASSESSOR'S OFFICE		\$	469,633
		\$	22,473
CITY ATTORNEY	29	\$	22,473
		\$	558
DCD - MGMT & SPECIAL PROJECTS	1	\$	558
		\$	7,440
DCD - PUBLIC HOUSING	8	\$	7,440
		\$	5,575
DEPT OF NEIGHBORHOOD SRVCS	5	\$	5,575
		\$	225,659
DOA - Homeland	119	\$	225,659
		\$	85
DOA-Community Block Grant Adm	1	\$	85
		\$	3
DPW-INFRASTRUCTURE-CONSTRUCT	1	\$	3
		\$	20,380
DPW-INFRASTRUCTURE-FACILITIES	37	\$	20,380
		\$	6,556

Auto Allowance

DPW-INFRASTRUCTURE-FACILITIES	5	\$	6,556
DPW-OPS-FACILITIES MGMT		\$	1,318
DPW-OPS-FORESTRY	4	\$	1,318
DPW-OPS-SANITATION	1	\$	4,668
DPW-WATER-BUSINESS	1	\$	4,668
DPW-WATER-DISTRIBUTION	3	\$	5,927
DPW-WATER-ENGINEERING	3	\$	5,927
DPW-WATER-HOWARD	3	\$	1,018
DPW-WATER-LINNWOOD	3	\$	1,018
DPW-WATER-WATER QUALITY	3	\$	781
FIRE AND POLICE COMMISSION	3	\$	781
HEALTH DEPARTMENT	2	\$	186
LIBRARY - ADMINISTRATION SRVC	2	\$	186
LIBRARY - NEIGHBORHOOD SRVC	1	\$	1,004
PARKING	1	\$	1,004
PORT OF MILWAUKEE	1	\$	1,004
	1	\$	499
	4	\$	499
	4	\$	213
	1	\$	213
	1	\$	1,844
	4	\$	1,844
	175	\$	157,918
	175	\$	157,918
	6	\$	4,015
	6	\$	4,015
	2	\$	1,151
	2	\$	1,151
	1	\$	103
	1	\$	103
	1	\$	259
	1	\$	259

Beeper Pay

DPW-INFRASTRUCTURE-ELECTRICAL	\$	23,938
	\$	6,844

Beeper Pay

DPW-INFRASTRUCTURE-ELECTRICAL
 DPW-INFRASTRUCTURE-FACILITIES
 DPW-OPS-FACILITIES MGMT
 DPW-WATER-DISTRIBUTION

36	\$	6,844
	\$	12,972
13	\$	12,972
	\$	861
6	\$	861
	\$	3,261
8	\$	3,261

Comp Time Taken Off

ASSESSOR'S OFFICE	\$	253,576
CITY ATTORNEY	\$	4,318
CITY TREASURER	\$	4,476
COMMON COUNCIL - CITY CLERK	\$	4,556
COMPTROLLER	\$	4,556
DCD - MGMT & SPECIAL PROJECTS	\$	6,163
DCD - PUBLIC HOUSING *	\$	7,068
DEFERRED COMPENSATION PLAN	\$	5,594
DEPT OF NEIGHBORHOOD SRVCS	\$	179
DER - ADMINISTRATION	\$	383
DER - EMPLOYEE BENEFITS ADMIN	\$	1,324
DER - OPERATIONS DIVISION	\$	2,627
DOA - BUSINESS OPERATIONS DIV	\$	2,106

DOA - BUSINESS OPERATIONS DIV	18	\$	2,106
DOA - INFO & TECH MGT DIV		\$	4,913
DOA-Budget and Policy Division	29	\$	4,913
DPW - SEWER - ENVIRONMENTAL	8	\$	882
DPW - SEWER - UNDERGROUND	35	\$	4,928
DPW-ADMINISTRATION SERVICES	51	\$	3,867
DPW-INFRASTRUCTURE-ADMIN	30	\$	4,649
DPW-INFRASTRUCTURE-CONSTRUCT	8	\$	783
DPW-INFRASTRUCTURE-ELECTRICAL	51	\$	6,422
DPW-INFRASTRUCTURE-FACILITIES	91	\$	8,758
DPW-INFRASTRUCTURE-STBRIDGES	34	\$	3,470
DPW-INFRASTRUCTURE-TRANSPORT	86	\$	6,846
DPW-OPS-ADMINISTRATION	64	\$	11,704
DPW-OPS-FACILITIES MGMT	4	\$	471
DPW-OPS-FLEET OPS	3	\$	112
DPW-OPS-FLEET SERVICES	22	\$	1,200
DPW-OPS-FORESTRY	60	\$	6,581
DPW-OPS-SANITATION	117	\$	10,258
		\$	1,670

Comp Time Taken Off

DPW-OPS-SANITATION	34	\$	1,670
DPW-WATER-BUSINESS		\$	9,084
	61	\$	9,084
DPW-WATER-DISTRIBUTION		\$	9,954
	84	\$	9,954
DPW-WATER-ENGINEERING		\$	4,116
	20	\$	4,116
DPW-WATER-HOWARD		\$	3,939
	29	\$	3,939
DPW-WATER-LINNWOOD		\$	4,422
	36	\$	4,422
DPW-WATER-WATER QUALITY		\$	2,077
	14	\$	2,077
ELECTION COMMISSION		\$	352
	4	\$	352
EMPLOYEE'S RETIREMENT SYSTEM		\$	4,297
	30	\$	4,297
FIRE - SUPPORT SERVICES		\$	2,303
	30	\$	2,303
FIRE AND POLICE COMMISSION		\$	415
	5	\$	415
HEALTH DEPARTMENT		\$	23,212
	205	\$	23,212
LIBRARY - ADMINISTRATION SRVC		\$	8,138
	74	\$	8,138
LIBRARY - CENTRAL LIBRARY		\$	3,911
	54	\$	3,911
LIBRARY - NEIGHBORHOOD SRVC		\$	4,158
	60	\$	4,158
MPD - ADMINISTRATION		\$	15,616
	182	\$	15,616
MPD - OPERATIONS		\$	6,133
	83	\$	6,133
MUNICIPAL COURT		\$	5,405

Comp Time Taken Off

MUNICIPAL COURT
PARKING

PORT OF MILWAUKEE

31	\$	5,405
	\$	2,663
37	\$	2,663
	\$	1,670
13	\$	1,670

Consecutive Hrs Over 12

DCD - PUBLIC HOUSING

DPW - SEWER - ENVIRONMENTAL

DPW - SEWER - UNDERGROUND

DPW-ADMINISTRATION SERVICES

DPW-INFRASTRUCTURE-ADMIN

DPW-INFRASTRUCTURE-CONSTRUCT

DPW-INFRASTRUCTURE-ELECTRICAL

DPW-INFRASTRUCTURE-FACILITIES

DPW-INFRASTRUCTURE-ST/BRIDGES

DPW-INFRASTRUCTURE-TRANSPORT

DPW-OPS-ADMINISTRATION

DPW-OPS-FLEET OPS

DPW-OPS-FLEET SERVICES

DPW-OPS-FORESTRY

	\$	7,409
	\$	6
2	\$	6
	\$	80
14	\$	80
	\$	625
65	\$	625
	\$	7
4	\$	7
	\$	0
1	\$	0
	\$	165
24	\$	165
	\$	101
39	\$	101
	\$	3
5	\$	3
	\$	434
87	\$	434
	\$	42
8	\$	42
	\$	18
2	\$	18
	\$	1,113
170	\$	1,113
	\$	196
33	\$	196
	\$	453

Consecutive Hrs Over 12

DPW-OPS-FORESTRY	113	\$	453
DPW-OPS-SANITATION		\$	1,969
DPW-WATER-BUSINESS	327	\$	1,969
DPW-WATER-DISTRIBUTION	4	\$	9
DPW-WATER-HOWARD	82	\$	1,726
DPW-WATER-LINNWOOD	29	\$	145
DPW-WATER-WATER QUALITY	18	\$	75
ELECTION COMMISSION	7	\$	21
HEALTH DEPARTMENT	32	\$	102
LIBRARY - ADMINISTRATION SRVC	12	\$	86
LIBRARY - CENTRAL LIBRARY	6	\$	2
MPD - ADMINISTRATION	1	\$	0
MUNICIPAL COURT	2	\$	7
PARKING	1	\$	0
PORT OF MILWAUKEE	8	\$	22
	1	\$	2

Continuous Hours > 12 - Comp

DER - ADMINISTRATION	\$	588
DER - EMPLOYEE BENEFITS ADMIN	\$	3
	\$	3
	\$	1

Continuous Hours > 12 - Comp

DER - EMPLOYEE BENEFITS ADMIN	1	\$	1
DPW - SEWER - UNDERGROUND	\$	258	
	43	\$	258
DPW-ADMINISTRATION SERVICES	\$	0	
	1	\$	0
DPW-INFRASTRUCTURE-CONSTRUCT	\$	1	
	2	\$	1
DPW-INFRASTRUCTURE-ELECTRICAL	\$	4	
	5	\$	4
DPW-INFRASTRUCTURE-FACILITIES	\$	1	
	1	\$	1
DPW-INFRASTRUCTURE-ST/BRIDGES	\$	63	
	36	\$	63
DPW-OPS-FLEET OPS	\$	3	
	4	\$	3
DPW-OPS-FORESTRY	\$	36	
	28	\$	36
DPW-WATER-DISTRIBUTION	\$	170	
	42	\$	170
DPW-WATER-HOWARD	\$	6	
	4	\$	6
DPW-WATER-LINNWOOD	\$	0	
	1	\$	0
DPW-WATER-WATER QUALITY	\$	2	
	2	\$	2
ELECTION COMMISSION	\$	29	
	5	\$	29
HEALTH DEPARTMENT	\$	4	
	12	\$	4
LIBRARY - ADMINISTRATION SRVC	\$	6	
	8	\$	6

Education Bonus

CITY TREASURER	\$	22,404
	\$	400

Education Bonus

CITY TREASURER	1	\$	400
COMMON COUNCIL - CITY CLERK		\$	1,400
DEPT OF NEIGHBORHOOD SRVCS	2	\$	1,400
		\$	2,100
DER - EMPLOYEE BENEFITS ADMIN	3	\$	2,100
		\$	700
DER - OPERATIONS DIVISION	1	\$	700
		\$	1,400
DOA - INFO & TECH MGT DIV	2	\$	1,400
		\$	1,400
DPW - SEWER - ENVIRONMENTAL	1	\$	1,400
		\$	700
DPW-OPS-FLEET OPS	1	\$	700
		\$	1,400
ELECTION COMMISSION	2	\$	1,400
		\$	-
EMPLOYEE'S RETIREMENT SYSTEM	5	\$	-
		\$	700
FIRE - EMERGENCY SERVICES	1	\$	700
		\$	3,475
FIRE - SUPPORT SERVICES	11	\$	3,475
		\$	1,200
HEALTH DEPARTMENT	4	\$	1,200
		\$	486
LIBRARY - CENTRAL LIBRARY	3	\$	486
		\$	200
MPD - ADMINISTRATION	1	\$	200
		\$	6,443
MPD - OPERATIONS	9	\$	6,443
		\$	400
	1	\$	400

EMT - 5%

FIRE - EMERGENCY SERVICES	\$	(299)
	\$	(299)

EMT - 5%	FIRE - EMERGENCY SERVICES	2	\$	(299)
EMT Per Annum/CPR Pay				
	FIRE - EMERGENCY SERVICES		\$ 5,767	
			\$	4,400
	FIRE - SUPPORT SERVICES	21	\$	4,400
			\$	1,367
		6	\$	1,367
Fire Disp. Is Asst. Chief			\$ 6,480	
	FIRE - SUPPORT SERVICES		\$	6,480
		14	\$	6,480
Interpreter-Translator Pay			\$ 2	
	MPD - OPERATIONS		\$	2
		1	\$	2
LEO Certification Pay			\$ 3,950	
	MPD - ADMINISTRATION		\$	3,950
		6	\$	3,950
License Reimbursements			\$ 2,280	
	HEALTH DEPARTMENT		\$	2,280
		57	\$	2,280
Maint. Mech. Is Repairman			\$ 214	
	FIRE - SUPPORT SERVICES		\$	214
		2	\$	214
Mech. II Is Foreman			\$ 312	
	FIRE - SUPPORT SERVICES		\$	312
		7	\$	312
Paid Lunch			\$ 84,844	
	LIBRARY - ADMINISTRATION SRVC		\$	5,787

Paid Lunch

LIBRARY - ADMINISTRATION SRVC	16	\$	5,787
LIBRARY - CENTRAL LIBRARY		\$	30,108
LIBRARY - NEIGHBORHOOD SRVC	93	\$	30,108
		\$	48,949
	82	\$	48,949

Parking No Pension No Tax

MPD - ADMINISTRATION		\$	129,552
		\$	84,163
	109	\$	84,163
MPD - OPERATIONS		\$	45,389
	69	\$	45,389

Professional Dues/Memberships

DER - ADMINISTRATION		\$	38,792
		\$	35,881
DPW-WATER-BUSINESS	172	\$	35,881
		\$	1,435
DPW-WATER-ENGINEERING	7	\$	1,435
		\$	1,175
DPW-WATER-LINNWOOD	8	\$	1,175
		\$	136
DPW-WATER-WATER QUALITY	2	\$	136
		\$	165
	1	\$	165

Scheduled Ovtm Holiday

CITY TREASURER		\$	8,144
		\$	150
DCD - PUBLIC HOUSING	24	\$	150
		\$	197
DPW-INFRASTRUCTURE-CONSTRUCT	8	\$	197
		\$	51
DPW-INFRASTRUCTURE-ELECTRICAL	10	\$	51
		\$	616
DPW-INFRASTRUCTURE-FACILITIES	52	\$	616
		\$	118

Scheduled Ovrtn Holiday

DPW-INFRASTRUCTURE-FACILITIES	10	\$	118
DPW-INFRASTRUCTURE-ST/BRIDGES	1	\$	5
DPW-OPS-FACILITIES MGMT	1	\$	5
DPW-OPS-FLEET OPS	5	\$	32
DPW-OPS-FORESTRY	20	\$	138
DPW-OPS-SANITATION	1	\$	10
DPW-WATER-DISTRIBUTION	222	\$	1,107
DPW-WATER-HOWARD	23	\$	432
DPW-WATER-LINNWOOD	26	\$	542
DPW-WATER-WATER QUALITY	17	\$	396
HEALTH DEPARTMENT	9	\$	227
LIBRARY - ADMINISTRATION SRVC	6	\$	19
LIBRARY - CENTRAL LIBRARY	2	\$	5
LIBRARY - NEIGHBORHOOD SRVC	4	\$	25
MPD - ADMINISTRATION	12	\$	35
MPD - OPERATIONS	137	\$	1,985
PARKING	53	\$	766
	80	\$	1,290

CITY TREASURER		\$	4,405
DEPT OF NEIGHBORHOOD SRVCS	13	\$	77
DOA - INFO & TECH MGT DIV	13	\$	25
DPW-INFRASTRUCTURE-CONSTRUCT	2	\$	8
DPW-INFRASTRUCTURE-ELECTRICAL	4	\$	16
DPW-INFRASTRUCTURE-FACILITIES	16	\$	114
DPW-INFRASTRUCTURE-STBRIDGES	3	\$	29
DPW-WATER-DISTRIBUTION	4	\$	18
DPW-WATER-HOWARD	6	\$	48
DPW-WATER-LINNWOOD	10	\$	87
DPW-WATER-WATER QUALITY	8	\$	60
HEALTH DEPARTMENT	4	\$	49
LIBRARY - ADMINISTRATION SRVC	1	\$	1
LIBRARY - CENTRAL LIBRARY	1	\$	2
LIBRARY - NEIGHBORHOOD SRVC	1	\$	5
MPD - ADMINISTRATION	4	\$	10
MPD - OPERATIONS	168	\$	2,559
		\$	1,147

SCHEDULED OVTM ON HOLIDAY - comp

**MPD - OPERATIONS
MUNICIPAL COURT**

PARKING

71	\$	1,147
	\$	3
1	\$	3
	\$	150
23	\$	150

SCLIP Day Off

ASSESSOR'S OFFICE

CITY ATTORNEY

CITY TREASURER

COMMON COUNCIL - CITY CLERK

COMPTROLLER

DCD - MGMT & SPECIAL PROJECTS

DCD - PUBLIC HOUSING

DEPT OF NEIGHBORHOOD SRVCS

DER - ADMINISTRATION

DER - EMPLOYEE BENEFITS ADMIN

DER - OPERATIONS DIVISION

DOA - BUSINESS OPERATIONS DIV

DOA - INFO & TECH MGT DIV

DOA-Budget and Policy Division

	\$	544,124
	\$	8,548
17	\$	8,548
	\$	13,394
18	\$	13,394
	\$	4,805
13	\$	4,805
	\$	11,480
34	\$	11,480
	\$	12,395
27	\$	12,395
	\$	12,157
28	\$	12,157
	\$	7,518
24	\$	7,518
	\$	29,907
79	\$	29,907
	\$	462
1	\$	462
	\$	1,717
5	\$	1,717
	\$	4,787
10	\$	4,787
	\$	209
1	\$	209
	\$	12,134
20	\$	12,134
	\$	1,832

DOA-Budget and Policy Division	3	\$	1,832
DOA-Community Block Grant Adm		\$	1,451
DPW - SEWER - ENVIRONMENTAL	3	\$	1,451
DPW - SEWER - UNDERGROUND	28	\$	13,979
DPW-ADMINISTRATION SERVICES	42	\$	11,603
DPW-INFRASTRUCTURE-ADMIN	29	\$	12,044
DPW-INFRASTRUCTURE-CONSTRUCT	7	\$	4,006
DPW-INFRASTRUCTURE-ELECTRICAL	38	\$	18,528
DPW-INFRASTRUCTURE-FACILITIES	65	\$	23,897
DPW-INFRASTRUCTURE-ST/BRIDGES	33	\$	12,552
DPW-INFRASTRUCTURE-TRANSPORT	54	\$	17,527
DPW-OPS-ADMINISTRATION	40	\$	19,287
DPW-OPS-FACILITIES MGMT	2	\$	786
DPW-OPS-FLEET OPS	7	\$	3,806
DPW-OPS-FLEET SERVICES	59	\$	16,122
DPW-OPS-FORESTRY	66	\$	23,831
DPW-OPS-SANITATION	90	\$	27,371
DPW-WATER-BUSINESS	115	\$	33,881
		\$	11,276

DPW-WATER-BUSINESS	30	\$	11,276
DPW-WATER-DISTRIBUTION		\$	10,998
DPW-WATER-ENGINEERING	42	\$	10,998
DPW-WATER-HOWARD	13	\$	9,434
DPW-WATER-LINNWOOD	14	\$	4,466
DPW-WATER-WATER QUALITY	21	\$	7,587
ELECTION COMMISSION	6	\$	2,714
EMPLOYEE'S RETIREMENT SYSTEM	1	\$	320
FIRE - SUPPORT SERVICES	11	\$	6,057
FIRE AND POLICE COMMISSION	16	\$	7,312
HEALTH DEPARTMENT	4	\$	2,456
LIBRARY - ADMINISTRATION SRVC	60	\$	20,826
LIBRARY - CENTRAL LIBRARY	38	\$	12,702
LIBRARY - NEIGHBORHOOD SRVC	41	\$	11,758
MAYOR	33	\$	9,580
MPD - ADMINISTRATION	3	\$	1,202
MPD - OPERATIONS	105	\$	32,445
MUNICIPAL COURT	40	\$	7,554
		\$	4,045

SLIP Day Off

MUNICIPAL COURT

PARKING

PORT OF MILWAUKEE

8	\$	4,045
	\$	15,474
53	\$	15,474
	\$	3,903
10	\$	3,903

Seminars And Conventions

DER - ADMINISTRATION

DPW-WATER-BUSINESS

DPW-WATER-ENGINEERING

DPW-WATER-HOWARD

DPW-WATER-LINNWOOD

DPW-WATER-WATER QUALITY

275

	\$	101,726
	\$	98,286
272	\$	98,286
	\$	795
2	\$	795
	\$	190
2	\$	190
	\$	520
1	\$	520
	\$	560
3	\$	560
	\$	1,375
3	\$	1,375

SHIFT WAGE COR/ADJ PENSIONABL

PARKING

	\$	267
	\$	267
2	\$	267

Sick Leave Incentive (cash \$)

ASSESSOR'S OFFICE

CITY TREASURER

COMMON COUNCIL - CITY CLERK

DCD - PUBLIC HOUSING

DEPT OF NEIGHBORHOOD SRVCS

	\$	22,773
	\$	655
1	\$	655
	\$	157
1	\$	157
	\$	372
1	\$	372
	\$	157
1	\$	157
	\$	268

Sick Leave Incentive (cash \$)

DEPT OF NEIGHBORHOOD SRVCS	4	\$	268
DER - OPERATIONS DIVISION		\$	170
DOA - INFO & TECH MGT DIV	1	\$	170
		\$	1,511
	2	\$	1,511
DPW - SEWER - UNDERGROUND		\$	597
	1	\$	597
DPW-ADMINISTRATION SERVICES		\$	254
	1	\$	254
DPW-INFRASTRUCTURE-CONSTRUCT		\$	191
	1	\$	191
DPW-INFRASTRUCTURE-ELECTRICAL		\$	418
	2	\$	418
DPW-INFRASTRUCTURE-FACILITIES		\$	155
	1	\$	155
DPW-INFRASTRUCTURE-ST/BRIDGES		\$	217
	1	\$	217
DPW-INFRASTRUCTURE-TRANSPORT		\$	150
	1	\$	150
DPW-OPS-FLEET SERVICES		\$	194
	1	\$	194
DPW-OPS-SANITATION		\$	591
	3	\$	591
DPW-WATER-DISTRIBUTION		\$	175
	1	\$	175
DPW-WATER-HOWARD		\$	240
	1	\$	240
FIRE - EMERGENCY SERVICES		\$	10,548
	25	\$	10,548
FIRE - SUPPORT SERVICES		\$	2,930
	6	\$	2,930
HEALTH DEPARTMENT		\$	962
	3	\$	962
LIBRARY - ADMINISTRATION SRVC		\$	440

Sick Leave Incentive (cash \$)

LIBRARY - ADMINISTRATION SRVC	2	\$	440
LIBRARY - CENTRAL LIBRARY		\$	220
	1	\$	220
LIBRARY - NEIGHBORHOOD SRVC		\$	157
	1	\$	157
MPD - ADMINISTRATION		\$	744
	1	\$	744
PORT OF MILWAUKEE		\$	300
	1	\$	300

Sick Leave Incentive (cash hrs)

ASSESSOR'S OFFICE		\$	485,391
	22	\$	14,280
BOARD OF ZONING APPEALS		\$	14,280
	3	\$	460
CITY ATTORNEY		\$	460
	23	\$	21,247
CITY TREASURER		\$	21,247
	10	\$	7,518
COMMON COUNCIL - CITY CLERK		\$	7,518
	36	\$	16,445
COMPTROLLER		\$	16,445
	27	\$	17,269
DCD - MGMT & SPECIAL PROJECTS		\$	17,269
	24	\$	16,662
DCD - PUBLIC HOUSING		\$	16,662
	20	\$	6,834
DEFERRED COMPENSATION PLAN		\$	6,834
	1	\$	319
DEPT OF NEIGHBORHOOD SRVCS		\$	319
	56	\$	27,997
DER - ADMINISTRATION		\$	27,997
	2	\$	2,373
DER - EMPLOYEE BENEFITS ADMIN		\$	2,373
		\$	4,752

Sick Leave Incentive (cash hrs)

DER - EMPLOYEE BENEFITS ADMIN	9	\$	4,752
DER - OPERATIONS DIVISION		\$	6,085
DOA - BUSINESS OPERATIONS DIV	9	\$	6,085
		\$	2,377
DOA - Homeland	7	\$	2,377
		\$	350
DOA - INFO & TECH MGT DIV	1	\$	350
		\$	7,837
DOA-Budget and Policy Division	10	\$	7,837
		\$	6,207
DOA-Community Block Grant Adm	7	\$	6,207
		\$	3,179
DOA-INTERGOVERNMENTAL RELATNS	5	\$	3,179
		\$	414
DPW - SEWER - ENVIRONMENTAL	1	\$	414
		\$	7,697
DPW - SEWER - UNDERGROUND	15	\$	7,697
		\$	7,209
DPW-ADMINISTRATION SERVICES	17	\$	7,209
		\$	19,182
DPW-INFRASTRUCTURE-ADMIN	31	\$	19,182
		\$	3,198
DPW-INFRASTRUCTURE-CONSTRUCT	5	\$	3,198
		\$	17,425
DPW-INFRASTRUCTURE-ELECTRICAL	35	\$	17,425
		\$	13,592
DPW-INFRASTRUCTURE-FACILITIES	29	\$	13,592
		\$	10,127
DPW-INFRASTRUCTURE-ST/BRIDGES	25	\$	10,127
		\$	17,058
DPW-INFRASTRUCTURE-TRANSPORT	51	\$	17,058
		\$	14,339
DPW-OPS-ADMINISTRATION	28	\$	14,339
		\$	2,638

Sick Leave Incentive (cash hrs)

DPW-OPS-ADMINISTRATION	3	\$	2,638
DPW-OPS-FACILITIES MGMT		\$	4,753
DPW-OPS-FLEET OPS	22	\$	4,753
DPW-OPS-FLEET SERVICES	8	\$	2,699
DPW-OPS-FORESTRY	16	\$	6,516
DPW-OPS-SANITATION	14	\$	4,943
DPW-WATER-BUSINESS	50	\$	17,840
DPW-WATER-DISTRIBUTION	30	\$	14,569
DPW-WATER-ENGINEERING	32	\$	12,062
DPW-WATER-HOWARD	4	\$	2,831
DPW-WATER-LINNWOOD	15	\$	6,120
DPW-WATER-WATER QUALITY	15	\$	8,289
ELECTION COMMISSION	11	\$	4,084
EMPLOYEE'S RETIREMENT SYSTEM	4	\$	1,764
FIRE - SUPPORT SERVICES	17	\$	9,339
FIRE AND POLICE COMMISSION	23	\$	9,887
HEALTH DEPARTMENT	4	\$	3,162
LIBRARY - ADMINISTRATION SRVC	48	\$	23,509
		\$	7,127

Sick Leave Incentive (cash hrs)

LIBRARY - ADMINISTRATION SRVC	20	\$	7,127
LIBRARY - CENTRAL LIBRARY		\$	7,785
LIBRARY - NEIGHBORHOOD SRVC	26	\$	7,785
		\$	6,063
MAYOR	20	\$	6,063
		\$	2,370
MPD - ADMINISTRATION	3	\$	2,370
		\$	34,078
MPD - OPERATIONS	86	\$	34,078
		\$	3,971
MUNICIPAL COURT	16	\$	3,971
		\$	1,104
PARKING	5	\$	1,104
		\$	9,327
PORT OF MILWAUKEE	24	\$	9,327
		\$	6,129
	10	\$	6,129

Sickness in Family Police

MPD - ADMINISTRATION		\$	4,922
		\$	3,645
MPD - OPERATIONS	28	\$	3,645
		\$	1,276
	11	\$	1,276

SPEC PREM WAGE COR/ADJ NOPEN

DCD - PUBLIC HOUSING		\$	1,275
		\$	936
FIRE - EMERGENCY SERVICES	3	\$	936
		\$	271
FIRE - SUPPORT SERVICES	1	\$	271
		\$	68
	8	\$	68

Special 50 cent Premium

FIRE - SUPPORT SERVICES		\$	1,292
		\$	1,292

Special 50 cent Premium

FIRE - SUPPORT SERVICES

9 \$ 1,292

Special Units Annual Pay

FIRE - EMERGENCY SERVICES

\$ 1,788
\$ 1,788
4 \$ 1,788

Taxed Boot Allowance

DCD - MGMT & SPECIAL PROJECTS

\$ 1,520
\$ 160
2 \$ 160

DEPT OF NEIGHBORHOOD SRVCS

\$ 1,280
16 \$ 1,280

DPW-OPS-FORESTRY

\$ 80
1 \$ 80

Taxed Cloth Cleaning Allow

DCD - PUBLIC HOUSING

\$ 12,919
\$ 1,950

DEPT OF NEIGHBORHOOD SRVCS

39 \$ 1,950
\$ 7,369

HEALTH DEPARTMENT

104 \$ 7,369
\$ 3,600
45 \$ 3,600

Taxed Clothing Allowance

ASSESSORS OFFICE

\$ 91,450
\$ 1,950

DCD - MGMT & SPECIAL PROJECTS

26 \$ 1,950
\$ 200

DPW - SEWER - UNDERGROUND

2 \$ 200
\$ 400

DPW-INFRASTRUCTURE-ELECTRICAL

8 \$ 400
\$ 8,668

DPW-INFRASTRUCTURE-FACILITIES

105 \$ 8,668
\$ 2,630

DPW-INFRASTRUCTURE-ST/BRIDGES

33 \$ 2,630
\$ 4,180

Taxed Clothing Allowance

DPW-INFRASTRUCTURE-ST/BRIDGES	57	\$	4,180
DPW-OPS-FLEET SERVICES		\$	385
DPW-OPS-FORESTRY	4	\$	385
DPW-OPS-SANITATION	8	\$	575
DPW-WATER-BUSINESS		\$	575
DPW-WATER-DISTRIBUTION	345	\$	64,957
DPW-WATER-HOWARD	7	\$	64,957
DPW-WATER-LINNWOOD		\$	700
FIRE - SUPPORT SERVICES	10	\$	700
HEALTH DEPARTMENT		\$	1,000
LIBRARY - ADMINISTRATION SRVC	38	\$	1,000
PARKING	42	\$	2,100
PORT OF MILWAUKEE		\$	2,100
		\$	2,640
	42	\$	2,640
		\$	2,640
	3	\$	180
		\$	180
	1	\$	180
		\$	75
	1	\$	75
		\$	75
	2	\$	150
		\$	150
	4	\$	360
		\$	360
	4	\$	360
		\$	300
	4	\$	300
		\$	300
	4	\$	300

Taxed Glove/Coverall Allow

	\$	49,080
DPW - SEWER - UNDERGROUND	\$	7,920
DPW-INFRASTRUCTURE-ELECTRICAL	74 \$	7,920
	\$	9,240
DPW-INFRASTRUCTURE-ST/BRIDGES	90 \$	9,240
	\$	12,345
DPW-OPS-FLEET OPS	123 \$	12,345
	\$	11,385

Taxed Glove/Coverall Allow

DPW-OPS-FLEET OPS	126	\$	11,385
DPW-OPS-FORESTRY		\$	7,970
	159	\$	7,970
PORT OF MILWAUKEE		\$	220
	2	\$	220

Taxed Tool Allowance

DPW - SEWER - UNDERGROUND		\$	4,940
	20	\$	20
DPW-INFRASTRUCTURE-ELECTRICAL	1	\$	20
		\$	3,680
DPW-INFRASTRUCTURE-FACILITIES	93	\$	3,680
		\$	880
DPW-INFRASTRUCTURE-ST/BRIDGES	22	\$	880
		\$	80
DPW-WATER-HOWARD	2	\$	80
		\$	80
DPW-WATER-LINNWOOD	2	\$	80
		\$	160
LIBRARY - ADMINISTRATION SRVC	4	\$	160
		\$	40
	1	\$	40

Taxed Uniform Allowance

FIRE - EMERGENCY SERVICES		\$	33,665
		\$	7,150
FIRE - SUPPORT SERVICES	23	\$	7,150
		\$	1,869
MPD - ADMINISTRATION	6	\$	1,869
		\$	7,484
MPD - OPERATIONS	48	\$	7,484
		\$	5,279
PARKING	39	\$	5,279
		\$	11,883
	63	\$	11,883

Third shift Sunday

		\$	4,550
HEALTH DEPARTMENT			
		\$	4,550
13	\$		4,550

Tuition Reimb - Undergrad Nix

		\$	194,479
DER - ADMINISTRATION			
		\$	182,512
181	\$		182,512
	\$		2,228
2	\$		2,228
	\$		1,200
1	\$		1,200
	\$		1,595
2	\$		1,595
	\$		4,545
3	\$		4,545
	\$		2,400
1	\$		2,400

Tuition Reimb - Undergraduate

		\$	1,508
DER - ADMINISTRATION			
		\$	1,508
2	\$		1,508

Variable Shift Assignment Pay

		\$	7,921
MPD - ADMINISTRATION			
		\$	7,921
6	\$		7,921

VSAP - Not Pensionable

		\$	1,396
MPD - ADMINISTRATION			
		\$	1,396
5	\$		1,396

Weather Pay

		\$	125,975
DPW - SEWER - UNDERGROUND			
		\$	4,880
59	\$		4,880
	\$		34,418

Weather Pay

DPW-INFRASTRUCTURE-ELECTRICAL	141	\$	34,418
DPW-INFRASTRUCTURE-FACILITIES		\$	22
	1	\$	22
DPW-INFRASTRUCTURE-ST/BRIDGES		\$	17,928
	99	\$	17,928
DPW-OPS-FLEET OPS		\$	44
	1	\$	44
DPW-OPS-FORESTRY		\$	68,683
	199	\$	68,683

Grand Total

\$ 2,859,089