

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required
For Single Source Contract #E12472

Background:

User Department:	Fire
Purchasing Agent:	Angelique M Pettigrew
Contract Description:	Vendor Service Contract for Peer Fitness Consultation and Training
Vendor Name and Location:	LMRL Consulting, LLC. Mequon, WI (ID #1090495)
Contract Term:	07/01/2013 – 06/30/14 with two-(2) options to extend one-(1) year
Requisition # & Date Received:	Requisition #14127, Received 08/07/2015
Original Contract Amount:	\$7,500.00
Expenditures to Date:	\$35,000.00
Current Contract Amount:	\$35,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
06/26/2013	Original Contract: \$7,500.00 from July 1, 2013 through June 30, 2014 with two-(2) options to renew for one-(1) year upon mutual consent.	07/01/2013 Through 06/30/2014	\$7,500.00
07/09/2014	Amendment #1: Exercise 1 st option to extend the contract for one-(1) year from July 1, 2014 through June 30, 2015 with one -(1) option remaining; and increase the contract total by \$27,500.00 from \$7,500.00 to \$35,000.00; and add the Orthopedic Navigator Component	07/01/2014 Through 06/30/2015	\$27,500.00
Pending	Amendment #2: Exercise 2 nd and Final option to extend the contract for one-(1) year from July 1, 2015 through June 30, 2016; and, increase the contract total by \$27,500.00 from \$35,000.00 to \$62,500.00	07/01/2015 Through 06/30/2016	\$27,500.00
Total (including the pending amendment)			\$ 62,500.00

Purpose of Amendment:

The purpose of this amendment is for LMRL Consulting, LLC to continue to provide peer fitness consultation and training services to the Fire Department’s Firefighter Injury Rehab Program. This amendment will exercise the second (2nd) and final option to extend the contract term one (1) year from 07/01/2015 through 06/30/2016 and increase the estimated contract total by \$27,500.00 from \$35,000.00 to \$62,500.00 upon mutual consent.

Background:

LMRL Consulting, LLC has played a key role in the development of the Fire department’s Health and Wellness Program, and served as a core contributor to the development of the department’s injury rehab and fitness program since its inception. In 2014, the firm created the Orthopedic Patient Navigator (hereafter OPN) component. The OPN works to streamline the injury rehab process, develop the network of providers, and help manage the injury care of the firefighter by working with the physicians and therapists to ensure that the case is actually being managed from a firefighter specific sports medicine approach. This means that they are being rehabbed to return functionally to work as a firefighter. LMRL Consulting collaborates with the department resources as part of the rehab process to

ensure that the firefighter's overall rehab needs and concerns are being met. As a result of this initiative, the department has maximized significant cost savings and minimized backfill for firefighter injuries.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E12533

Background:

User Department:	Police
Purchasing Agent:	Tykesha J. White
Contract Description:	Service Contract for Coordination & Support of Safety Initiatives
Vendor Name and Location:	Local Initiatives Support Corporation (LISC), Milwaukee, WI
Contract Term:	7/1/2013 – 3/31/2014
Requisition # and Date Received:	14047, 7/8/2015
Original Contract Amount:	\$50,000.00
Expenditures to Date:	\$92,387.18
Current Contract Amount:	\$100,000.00

History of Contract Amendments:

Date	Item	Term	Cost
7/17/13	Original Contract E12533 - Service Contract for Coordination & Support of Safety Initiatives. (Approved By F&P 1/17/2013)	7/1/13 – 3/31/14	\$50,000.00
2/26/14	Amendment 1 – Extended the contract for one (1) year from 4/1/14 – 3/31/15, added three (3) additional options to extend and increased the contract total by \$50,000.00 from \$50,000.00 to \$100,000.00. (Approved By F&P 2/26/2014)	4/1/14 – 3/31/15	\$50,000.00
3/17/15	Amendment 2 - Extended the contract for one (1) year from 4/1/15 – 3/31/16, exercising the first of three (3) allowable options to extend.	4/1/15 – 3/31/16	N/A
Pending	Amendment 3 – Increase the estimated contract total by \$50,000.00 from \$100,000.00 to \$150,000.00	N/A	\$50,000.00
Total (including the pending amendment)			\$150,000.00

Purpose of Amendment:

This represents the third (3rd) amendment request by the Police Department to the original contract amount of \$50,000.00. This amendment increases the contract total by \$50,000.00 from \$100,000.00 to \$150,000.00 to cover ongoing services during the contract extension that was executed in March 2015.

Background:

According to MPD, LISC is specially suited to comply with providing this service due to previous experience in working with the City of Milwaukee. LISC has a proven track record on working with the City of Milwaukee and across the county on public safety issues. LISC has developed an extensive network of public safety experts to support work in local communities like Milwaukee. Their national community safety initiative program has been in existence since 1994 and provides regular technical assistance in maintaining and developing public safety collaborations. Based on these reasons, MPD believes LISC is uniquely qualified to provide the necessary services under this contract.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single Source Contract

Contract #E0000014176

Background:

User Department:	Police
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	VSC for Community Prosecution Unit Coordinator Services
Vendor Name and Location:	Safe & Sound, Inc. (Milwaukee, WI)
Contract Term:	9/15/2015 – 3/31/2016
Requisition # and Date Received:	0000014176, 9/4/2015
Original Contract Amount:	\$50,000.00 (GRANT-FUNDED)
Expenditures to Date:	\$0.00
Current Contract Amount:	\$50,000.00

Purpose of Contract:

The purpose of this contract is for the Milwaukee Police Department (MPD) to enter into a Vendor Service Contract to support the Community Prosecution Unit Coordinator Services with Safe & Sound, Inc. funded by reallocated 2012 Bureau of Justice - Justice Assistance Grant (JAG) funds. The contract term will be from 9/15/2015 through 3/31/2016 and the estimated contract total will be \$50,000.00.

Background:

Safe & Sound is the only agency that provides community prosecution unit coordination through their innovative Community Prosecution Unit Coordinator (CPUC) positions. This nonprofit organization employs CPUC's for several police districts whose responsibility includes liaising with police, district attorney, city attorney, neighborhood services, public works and other local government agencies participating in the focused efforts of marshalling government resources to help neighborhoods identify, define and address specific problems related to safety and quality of life. There are no other organizations with similar experience and expertise in this innovative model of collaboration and problem solving.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E14137

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Catina Slocum
Contract Description:	VSC for Trauma Informed Care Response Services
Vendor Name and Location:	Milwaukee County Behavioral Health Division – Wraparound Milwaukee (Wauwatosa, WI)
Contract Term:	6/9/2015 through 12/31/2015 with the option to extend upon mutual consent
Requisition # and Date Received:	Requisition #14137, Received 8/13/2015
Original Contract Amount:	N/A
Expenditures to Date:	N/A
Current Contract Amount:	\$131,215.00 (Special Purpose Acct.)

Purpose of Contract/Amendment:

The Milwaukee Health Department (MHD) is seeking to enter into a Vendor Service Contract for Trauma Informed Care Response Services with Milwaukee County Behavioral Health Division (BHD) – Wraparound Milwaukee. Common Council File #150074 was passed June 2, 2015, authorizing the ICA between the City of Milwaukee and Milwaukee County for these services. The contract period will be from June 9, 2015 through December 31, 2015 with the option to extend upon mutual consent and the estimated contract amount will be \$131,215.00.

Background:

The children targeted by the ICA are those residing in District 7, ages five to seventeen that have been exposed to traumatic events, including those who have witnessed domestic violence, experienced the death or serious injury of a loved one, or have suffered violent victimization at school or in the community. Police Officers in District 7 that may encounter these victims and their families will refer them to BHD's Wraparound Milwaukee, Mobile Urgent Treatment Team (MUTT).

This trauma response team will consist of clinicians who possess the specialized training to meaningfully respond to the needs of and provide support to those children. Their services will include providing 24/7 phone consultation to District 7 police officers to address immediate issues, conduct home visits and follow-up visits as appropriate to assess and provide services to the victims and their families. Lastly, MUTT will have the authority to assess and provide direct referral to the Wraparound Milwaukee REACH Program or to the Child Protection Center of Children's Hospital of Wisconsin for victims and their families requiring longer-term behavioral health services and support.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E10667

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Catina Slocum
Contract Description:	VSC for Home Visiting/Case Management Services
Vendor Name and Location:	St. Vincent De Paul (SVDP) Society of Milwaukee (Milwaukee, WI)
Contract Term:	January 1, 2011 through December 31, 2011
Requisition # and Date Received:	Requisition #14152, Received 8/27/15
Original Contract Amount:	\$157,425.00 (GRANT-FUNDED)
Expenditures to Date:	\$849,600.51
Current Contract Amount:	\$953,718.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
4/6/2011	Original Contract #E10667 – VSC for Home Visiting/Case Management Services	1/1/2011 through 12/31/2011	\$157,425.00
12/4/2011	Amendment #1: Extend the contract term six (6) months from 1/1/2012 through 6/30/2012 and increase the estimated contract total by \$102,841.00 from \$157,425.00 to \$260,266.00.	1/1/2012 through 6/30/2012	\$102,841.00
4/20/2012	Amendment #2: Extend the contract term one (1) year from 7/1/2012 through 6/30/2013 and increase the estimated contract total by \$189,062.00 from \$260,266.00 to \$449,328.00.	7/1/2012 through 6/30/2013	\$189,062.00
4/24/2013	Amendment #3: Extend the contract term one (1) year from 7/1/2013 through 6/30/2014 and increase the estimated contract total by \$189,062.00 from \$449,328.00 to \$638,390.00. Approved by F&P Committee on: 4/24/2013	7/1/2013 through 6/30/2014	\$189,062.00
6/18/2014	Amendment #4: Extend the contract term fifteen (15) months from 7/1/2014 through 9/30/2015 and increase the estimated contract total by \$309,328.00 from \$638,390.00 to \$947,718.00. Approved by F&P Committee on: 6/18/2014	7/1/2014 through 9/30/2015	\$309,328.00
2/2/2015	Amendment #5: Increase the estimated contract total by \$6,000.00 from \$947,718.00 to \$953,718.00. Amendment was < \$10,000.00 (one-time F & P waiver, no written waiver required)	N/A	\$6,000.00
Pending	Amendment #6: Extend the contract term one (1) year from 10/1/2015 through 9/30/2016 to coincide with the grant expiration date and increase the estimated contract total by \$252,062.00 from \$953,718.00 to \$1,205,780.00 to cover the contract extension.	10/1/2015 through 9/30/2016	\$252,062.00
Total (including the pending amendment)			\$1,205,780.00

Purpose of Contract/Amendment:

The purpose of this amendment is for the continuation of Maternal and Child Healthcare Home Visiting and Case Management Services provided by the St. Vincent De Paul Society of Milwaukee (SVDP) for MHD clients. This represents the sixth (6th) amendment request by the MHD to the original contract amount of \$157,425.00. This amendment will extend the contract term one (1) year from 10/1/2015 through 9/30/2016 to coincide with the grant

expiration date and increase the estimated contract total by \$252,062.00 from \$953,718.00 to \$1,205,780.00 to cover the contract extension.

Background:

In 2006, MHD selected SVDP through a competitive RFP #1810 process as a sub-contractor for the Maternal & Child Health Visiting Program. This contract is part of the five-year home visiting grant from the State of Wisconsin Department of Children and Families that was re-awarded to MHD for services to begin July 1, 2011. MHD named SVDP as a contracted partner in the grant application. MHD selected SVDP because of its strengths and experience in the following areas: implementation and management of home visiting programs, providing measured program outcomes, providing effective home visitor supervision and support mechanisms for home visiting staff, a demonstrated interest in working collaboratively and a history of providing valued community-based services to the 11 zip code target area. This contract amendment is needed to extend services into year five of this five-year grant cycle.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E11829

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Home Visiting and Case Management Services
Vendor Name and Location:	Children’s Service Society of Wisconsin d/b/a Children’s Hospital of Wisconsin – Community Services (Milwaukee, WI)
Contract Term:	7/1/2012 through 6/30/2013 with three (3) annual options to extend through 6/30/2016
Requisition # and Date Received:	Requisition #14146, Received 8/20/2015
Original Contract Amount:	\$183,625.00 (GRANT-FUNDED)
Expenditures to Date:	\$506,090.21
Current Contract Amount:	\$622,084.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
10/10/2012	Original Contract #E11829 – VSC Home Visiting and Case Management Services Approved by F&P Committee on: 10/10/2012	7/1/2012 through 6/30/2013 with three (3) annual options to extend through 6/30/2016	\$183,625.00
4/24/2013	Amendment #1: Exercise the first (1 st) option to extend the contract term one (1) year from 7/1/2013 through 6/30/2014 and increase the estimated contract total by \$183,625.00 from \$183,625.00 to \$367,250.00. Approved by F&P Committee on: 4/24/2013	7/1/2013 through 6/30/2014	\$183,625.00
7/16/2014	Amendment #2: Exercise the second (2 nd) option to extend the contract term fifteen (15) months from 7/1/2014 through 9/30/2015 and increase the estimated contract total by \$254,834.00 from \$367,250.00 to \$622,084.00. Approved by F&P Committee on: 7/16/2014	7/1/2014 through 9/30/2015	\$254,834.00
Pending	Amendment #3: Exercise the third (3rd) and final option to extend the contract term one (1) year from 10/1/2015 through 9/30/2016 to coincide with the grant expiration date and increase the estimated contract total by \$183,626.00 from \$622,084.00 to \$805,710.00.	10/1/2015 through 9/30/2016	\$183,626.00
Total (including the pending amendment)			\$805,710.00

Purpose of Contract/Amendment:

The purpose of this contract amendment is for the MHD to continue to provide Maternal and Child Healthcare Home Visiting and Case Management Services through Children’s Service Society of Wisconsin (CSSW) d/b/a Children’s Hospital of Wisconsin (CHOW) - Community Services. This amendment will exercise the third (3rd) and final option to extend the contract term one (1) year from 10/1/2015 through 9/30/2016 to coincide with the grant expiration date and increase the estimated contract total by \$183,626.00 from \$622,084.00 to \$805,710.00.

Background:

The MHD was re-awarded a five (5) year comprehensive home visiting grant from the State of Wisconsin Department of Children and Families (DCF) starting July 1, 2011. In the grant application, the MHD had to name its contracted partners. Based on a successful history as a contracted partner, CSSW was named in the grant application. In 2006, MHD selected

CSSW through a competitive RFP (#1810) process as a sub-contractor for the Maternal & Child Home Visiting Program (MCHVP). CSSW was selected because of its strengths and experience in the following areas: implementation and management of home visiting programs, providing measured program outcomes, providing effective home visitor supervision and support mechanisms for home visiting staff, a demonstrated interest in working collaboratively and a history of providing valued community-based services to the eleven (11) zip code target area.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E12589

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Nurse-Family Partnership Training Services for MHD Personnel
Vendor Name and Location:	Nurse-Family Partnership National Service Office (Denver, CO)
Contract Term:	July 1, 2013 through June 30, 2018
Requisition # and Date Received:	Requisition #14136, Received 8/13/2015
Original Contract Amount:	\$109,494.00 (GRANT-FUNDED)
Expenditures to Date:	\$67,477.00
Current Contract Amount:	\$109,494.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
6/26/2013	Original Contract #E12589 – VSC Nurse-Family Partnership Training Services for MHD Personnel Approved by F&P Committee on: 6/26/2013	7/1/2013 through 6/30/2018	\$109,494.00
Pending	Amendment #1: Increase the estimated contract total by \$30,567.00 from \$109,494.00 to \$140,061.00 to cover the term of the contract, which expires 6/30/2018.		\$30,567.00
Total (including the pending amendment)			\$140,061.00

Purpose of Contract/Amendment:

This purpose of this contract amendment is to continue Nurse-Family Partnership (NFP) Training Services for MHD Personnel from the NFP National Service Office (NFP NSO). This represents the first (1st) amendment request by the MHD to the original contract amount of \$109,494.00. This amendment will increase the estimated contract total by \$30,567.00 from \$109,494.00 to \$140,061.00 to cover the term of the contract, which expires 6/30/2018.

Background:

The NFP program provides prenatal home visiting services for first time pregnant, low income women and their families. The goals of this program are to help develop behaviors that enable them to have healthier pregnancies, be better parents, have emotionally and physically healthier children and attain greater economic self-sufficiency. The NFP NSO provides nurse home visitors and supervisors with ongoing support, technical assistance and education to assure that the model is delivered as intended to achieve the identified outcomes.

The NFP program has proven to be a critical component of the MHD’s Home Visiting Programs necessary to address the department’s healthy birth outcomes goal as well as improve long-term outcomes for these families. This is accomplished by providing support and assistance throughout their pregnancies and until the child reaches the age of two. The MHD requests to continue providing certified, licensed and proprietary program training for the trademarked NFP program software and home visiting model.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E12189

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Catina Slocum
Contract Description:	VSC for Empowering Families of Milwaukee Home Visiting/Case Management Services
Vendor Name and Location:	Children's Outing Association (Milwaukee, WI)
Contract Term:	January 1, 2013 through June 30, 2013 with three (3) options to extend upon mutual consent
Requisition # and Date Received:	Requisition #14128, Received 8/7/2015
Original Contract Amount:	\$35,000.00 (GRANT-FUNDED)
Expenditures to Date:	\$105,000.00
Current Contract Amount:	\$105,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
1/31/2013	Original Contract #E12189 – VSC for Empowering Families of Milwaukee Consulting Services	1/1/2013 through 6/30/2013 with three (3) options to extend upon mutual consent	\$35,000.00
5/15/2013	Amendment #1 – Exercise the first (1 st) of three (3) options to extend the contract term one (1) year from 7/1/2013 through 6/30/2014 upon mutual consent and increase the estimated contract total by \$35,000.00 from \$35,000.00 to \$70,000.00. Approved by F&P Committee on: 5/15/2013	7/1/2013 through 6/30/2014	\$35,000.00
5/29/2014	Amendment #2 – Exercise the second (2 nd) of three (3) options to extend the contract term fifteen (15) months from 7/1/2014 through 9/30/2015 upon mutual consent to coincide with the grant expiration date and increase the estimated contract total by \$35,000.00 from \$70,000.00 to \$105,000.00. Approved by F&P Committee on: 5/29/2014	7/1/2014 through 9/30/2015	\$35,000.00
Pending	Amendment #3 – Exercise the third (3 rd) and final option to extend the contract term one (1) year from 10/1/2015 through 9/30/2016 upon mutual consent and increase the estimated contract total by \$35,000.00 from \$105,000.00 to \$140,000.00.	10/1/2015 through 9/30/2016	\$35,000.00
Total (including the pending amendment)			\$140,000.00

Purpose of Contract/Amendment:

The purpose of this amendment is for the Milwaukee Health Department (MHD) to continue to provide Home Instruction for Parents of Preschool Youngsters (HIPPIY) home visiting/case management services with Children's Outing Association (COA). This represents the third (3rd) amendment request by the MHD to the original contract amount of \$35,000.00. This amendment will exercise the third (3rd) and final option to extend the contract term one (1) year from 10/1/2015 through 9/30/2016 upon mutual consent and increase the estimated contract total by \$35,000.00 from \$105,000.00 to \$140,000.00.

Background:

The MHD was awarded a five (5)-year competitive grant award from the State of Wisconsin Department of Children and Families to implement comprehensive home visitation services to twenty (20) families with children three (3) to five (5) years of age through its Empowering Families of Milwaukee (EFM) program. The goals of the EFM program are to enhance family functioning, support child health, safety and development and prevent child abuse and neglect.

In the MHD grant application, it was required to pre-identify the community partners who will be awarded sub-contracts for this project and COA was identified as a contracted partner in the implementation of comprehensive, evidence-based home visitation services in Milwaukee and COA is the only administrative agency that implements HIPPY (Home Instruction for Parents of Preschool Youngsters) in Milwaukee.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E13450

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Empowering Families of Milwaukee Mental Health Consultation Services
Vendor Name and Location:	Aurora Family Service, Inc.
Contract Term:	10/1/2014 through 9/30/2015 with the option to extend through 9/30/2016
Requisition # and Date Received:	Requisition #14145, Received 8/20/2015
Original Contract Amount:	\$70,000.00 (GRANT-FUNDED)
Expenditures to Date:	\$22,162.50
Current Contract Amount:	\$70,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
9/17/2014	Original Contract #E13450 – VSC for Project LAUNCH Mental Health Consultation Services Approved by F&P Committee on: 9/17/2014	10/1/2014 through 9/30/2015 with the option to extend through 9/30/2016	\$70,000.00
Pending	Amendment #1: Extend the contract term one (1) year from 10/1/2015 through 9/30/2016 and increase the estimated contract total by \$60,000.00 from \$70,000.00 to \$130,000.00.	10/1/2015 through 9/30/2016	\$60,000.00
Total (including the pending amendment)			\$130,000.00

Purpose of Contract/Amendment:

The purpose of this contract amendment is for the MHD to continue to provide Mental Health Consultation Services at the child or family level through the Empowering Families of Milwaukee Program with Aurora Family Service, Inc. – Milwaukee Mental Health Consultants (MMHC). This amendment will extend the contract term one (1) year from 10/1/2015 through 9/30/2016 and increase the estimated contract total by \$60,000.00 from \$70,000.00 to \$130,000.00.

Background:

As the service provider, the MHD’s Empowering Families of Milwaukee Program (EFM) received an expansion grant for the Family Foundations Home Visitation Program from the State of Wisconsin Department of Health Services to implement prevention and promotion strategies to improve child wellness in the City of Milwaukee. One required prevention strategy is the use of early childhood mental health consultation in the provision of home visitation and child care services.

Aurora Family Service, Inc. – MMHC was identified and approved in the expansion grant and is the single-source of service in the City of Milwaukee to provide mental health consultation and has been the service provider for the EFM under a previous grant. These services will be provided on a fee-for-service basis.

City Purchasing Director

Date