

**Department of Administration
Purchasing Division**

Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E14137

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Cassandra Fawley
Contract Description:	Vendor Service Contract for Trauma Informed Care Response Services
Vendor Name and Location:	Milwaukee County - Behavioral Health Division - Wraparound Milwaukee (Wauwatosa, WI)
Contract Term:	06/09/2015 through 12/31/2015 with the option to extend annually upon mutual consent
Requisition # and Date Received:	16523 & 12/20/2018
Original Contract Amount:	\$131,215.00
Expenditures to Date:	\$500,210.97
Current Contract Amount:	\$507,548.00

Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s Vendor Service Contract for Trauma Informed Care Response Services with Milwaukee County - Behavioral Health Division - Wraparound Milwaukee for one (1) year from 01/01/2019 through 12/31/2019, exercising the option to extend annually upon mutual consent. Additionally, this amendment will increase the estimated contract total by \$183,480.00 from \$507,548.00 to \$691,028.00.

Background:

The resolution regarding the Intergovernmental Cooperation Agreement (ICA) between the City of Milwaukee and Milwaukee County for these services was adopted and passed by the Common Council on 06/02/2015 (File # 150074). This ICA serves as a partnership between the Milwaukee Police Department (MPD) and the Milwaukee County - Behavioral Health Division - Wraparound Milwaukee’s Mobile Urgent Treatment Team (MUTT). The procedures in place ensure that if MPD officers come in contact children between the ages of five (5) and seventeen (17) that have been exposed to traumatic events, the child and their family will be placed in contact with mental health professionals who can meaningfully respond to their needs and provide proper support. These traumatic events include, but are not limited to, domestic violence or the death and/or serious injury of a loved one, victimization in school or in the community, manmade disasters such as auto accidents or fires, or natural disasters. Since 01/01/2018, this ICA has assisted in serving approximately sixty (60) families within our community.

History of Contract Amendments:

Date	Item	Term	Cost
09/16/2015	Original Contract – Vendor Service Contract for Trauma Informed Care Response Services Approved by F&P Committee on: 09/16/2015	06/09/2015 through 12/31/2015	\$131,215.00
12/09/2015	Amendment #1 – Extended the contract for a period of one (1) year from 01/01/2016 through 12/31/2016 and increased the estimated contract total by \$186,748.00 from \$131,215.00 to \$317,963.00. Approved by F&P Committee on: 12/09/2015	01/01/2016 through 12/31/2016	\$186,748.00
12/07/2016	Amendment #2 – Extended the contract for a period of one (1) year from 01/01/2017 through 12/31/2017 and increased the estimated contract total by \$189,585.00 from \$317,963.00 to \$507,548.00. Approved by F&P Committee on: 12/07/2016	01/01/2017 through 12/31/2017	\$189,585.00
11/26/2018	Amendment #3 - Extended the contract for a period of one (1) year from 01/01/2018 through 12/31/2018. Approval by F&P Committee not required.	01/01/2018 through 12/31/2018	n/a
Pending	Amendment #4 – Extend the contract for a period of one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$183,480.00 from \$507,548.00 to \$691,028.00.	01/01/2019 through 12/31/2019	\$183,480.00
Total (including the pending amendment)			\$691,028.00

City Purchasing Director

Date