

# GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

**Department/Division:** Milwaukee Police Department

**Contact Person & Phone No:** Vicki Johnson, Accountant III; 414-935-7125

## Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

**Previous Council File No.** 131724

**Previous Council File No.**

**Project/Program Title:** Beat Patrol Program Grant

**Grantor Agency:** State of Wisconsin Department of Justice, Office of Justice Assistance

**Grant Application Date:** N/A

**Anticipated Award Date:** 1/1/15

## Please provide the following information:

### 1. Description of Grant Project/Program (Include Target Locations and Populations):

Purpose is to work with residents to identify and resolve crime and quality of life issues which impact the neighborhood.

### 2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety; reduction of crime

### 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Provides funding of \$126,714 towards the salaries and fringe benefits of two police officers. The department pays the difference in salaries and fringe benefits of what the grant does not cover.

### 4. Results Measurement/Progress Report (Applies only to Programs):

N/A

### 5. Grant Period, Timetable and Program Phase-out Plan:

01/01/15 – 12/31/15

### 6. Provide a List of Subgrantees:

N/A

### 7. If Possible, Complete Grant Budget Form and Attach.