

Homelessness Prevention and Rapid Re-Housing (HPRP) Recommendations

	<u>Homelessness Prevention</u>	<u>Rapid Re-Housing</u>	<u>Total Amount Budgeted</u>
<u>Financial Assistance</u>			
<u>Youth</u>			
Counseling Center of Milwaukee, Inc.	292,500		292,500
St. Aemilian - Lakeside, Inc.	210,000		210,000
Walker's Point Youth & Family Center	134,400	33,600	168,000
<u>Families</u>			
Community Advocates		1,080,000	1,080,000
<u>Single Adults</u>			
Center for Veterans Issues		336,700	336,700
Community Advocates		336,600	336,600
Guest House of Milwaukee		336,700	336,700
<u>Mediation</u>			
Center for Veterans Issues	30,000		30,000
Community Advocates	370,000		370,000
<u>HACM Section 8 Relocation</u>			
Housing Authority of the City of Milwaukee	300,000		300,000
	<u>1,336,900</u>	<u>2,123,600</u>	<u>3,460,500</u>
<u>Housing Relocation and Stabilization Services</u>			
<u>Youth</u>			
Pathfinder's	322,500		322,500
St. Aemilian - Lakeside, Inc.	150,000		150,000
Walker's Point Youth & Family Center	96,000	24,000	120,000
<u>Families</u>			
Cathedral Center		187,296	187,296
Community Advocates		212,367	212,367
Social Development Commission		187,296	187,296
Hope House of Milwaukee		187,296	187,296
Salvation Army		187,296	187,296
<u>Single Adults</u>			
Center for Veterans Issues		165,000	165,000
Community Advocates		165,000	165,000
Guest House of Milwaukee		165,000	165,000
Health Care for the Homeless		195,000	195,000
<u>Legal Services</u>			
Legal Action of Wisconsin	225,000		225,000
Legal Aid Society	225,000		225,000
<u>Mediation</u>			
Community Advocates	400,000		400,000
Sub-Total	1,418,500	1,675,551	3,094,051
	2,755,400	3,799,151	6,554,551

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	<u>Homelessness Prevention</u>	<u>Rapid Re-Housing</u>	<u>Total Amount Budgeted</u>
<u>Data Collection and Evaluation</u>			
<i>Center for Veterans Issues</i>			4,158
<i>Community Advocates</i>			10,222
<i>Community Development Grants Administration</i>			47,800
<i>Guest House of Milwaukee</i>			7,285
<i>Health Care for the Homeless</i>			1,680
<i>Legal Action of Wisconsin</i>			5,250
<i>Legal Aid Society</i>			5,250
<i>Social Development Commission</i>			1,000
<i>Walker's Point Youth & Family Center</i>			12,000
			<u>94,645</u>
<u>Administration</u>			
Cathedral Center			4,682
Center for Veterans Issues			13,293
Community Advocates			64,099
Community Development Grants Administration			106,600
Counseling Center of Milwaukee, Inc.			15,375
Guest House of Milwaukee			12,543
Health Care for the Homeless			4,875
Hope House of Milwaukee			4,682
Legal Action of Wisconsin			5,625
Legal Aid Society			5,625
Salvation Army			4,682
Social Development Commission			4,682
St. Aemilian - Lakeside, Inc.			9,000
Walker's Point Youth & Family Center			7,200
			<u>262,963</u>
Total HPRP Amount Budgeted	<u>2,755,400</u>	<u>3,799,151</u>	<u>6,912,159</u>