

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders
 CONTACT PERSON: Jill Radowicz, X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Public Health Nurse Supervisor (X)(O)	1DX	59,900		
	1	Public Health Nurse (X)(G)(O)(N)	2DN	34,489		
		TOTAL PERSONNEL COSTS		94,389		
		FRINGE BENEFITS				
		47%		44,363		
		TOTAL FRINGE BENEFITS		44,363		
		SUPPLIES AND MATERIALS				
		Program Supplies		774		
		TOTAL SUPPLIES AND MATERIALS		774		
		SERVICES				
		Travel/training		2,500		
		TOTAL SERVICES		2,500		
		TOTAL COSTS		142,026		

2014-15

TOTAL
59,900
34,489
94,389
44,363
44,363
774
774
2,500
2,500
142,026