



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*  
*Ald. Robert J. Bauman, Vice-Chair*  
*Ald. Joe Dudzik, Ald. Milele A. Coggs, and Ald. Nik Kovac*

*Staff Assistant, Tobie Black, 286-2231; Fax: 286-3456,*  
*tblack@milwaukee.gov*  
*Legislative Liaison, Jim Carroll, 286-8679,*  
*jcarro@milwaukee.gov*

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Friday, October 22, 2010

9:00 AM

Room 301-B, City Hall

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### BUDGET HEARINGS

Meeting called to order at 9:16 a.m.

Also appearing:

**Mark Nicolini, Director, Dept. of Admin., Budget and Management  
Division, Jim Carroll, Legislative Reference Bureau and Wally Morics,  
Comptroller**

**Present** 5 - Murphy, Bauman, Dudzik, Coggs, Kovac

1. [100675](#) Communication from the Mayor relating to the proposed 2011 budget.

**Sponsors:** THE CHAIR

*DPW-ADMINISTRATION*

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Jennifer Meyer, Office of Budget and Management, Jeff Mantes, Commissioner, Department of Public Works, Shirley Krug, Director of Administrative Services, Preston Cole, Director of Operations, David Henke, Administrative Services, Dan Thomas,*

**This Budget was NOT ACTED ON**

*DPW-SANITATION*

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Thomas Bell, Office of Budget and Management, Jeff Mantes, Commissioner, Department of Public Works, Paul Klajbor, Administrative Services Division, Preston Cole, Director of Operations, Wanda Booker, Sanitation Services, Rick Meyers, Recycling Specialist, Chuck Wagner, Business Manager, Local 61,*

**This Budget was NOT ACTED ON**

Meeting recessed at 11:56 a.m.

Meeting reconvened at 12:35 p.m.

100675

Communication from the Mayor relating to the proposed 2011 budget.

Sponsors: THE CHAIR

DPW-FORESTRY

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Thomas Bell, Office of Budget and Management, Jeff Mantes, Commissioner, Department of Public Works, Preston Cole, Director of Operations, David Sivyver, Forestry, John English, District Council 48*

*The committee requests a list of contractors hired to maintain vacant lots in the city.*

**This Budget was NOT ACTED ON**

DPW-FLEET

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Thomas Bell, Office of Budget and Management, Jeff Mantes, Commissioner, Department of Public Works, Preston Cole, Director of Operations, Paul Klajbor, Administrative Services Division, Jeff Tews, Fleet Services*

**This Budget was NOT ACTED ON**

SEWER MAINTENANCE FUND

*Individuals appearing*

*Mark Nicolini, Director, Office of Budget and Management, Jeff Mantes, Commissioner, Department of Public Works, Erick Shambarger, Office of Environmental Sustainability, Jeff Polenske, Infrastructure Services, Administration, Martin Aquino, Sewer Maintenance Fund, Consultant from Springsted, Joel Pitelman, Nick Draeger*

**This Budget was NOT ACTED ON**

DPW-INFRASTRUCTURE, CAPITAL IMPROVEMENT OVERVIEW

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Jeff Mantes, Commissioner, Department of Public Works, Eric Pearson and David Schroeder, Office of Budget and Management, Jeff Polenske, Infrastructure Services, Paul Fredrich, Infrastructure Services, Buildings, ---, Venu Gupta, Infrastructure Services, Buildings*

Meeting recessed at 3:57 p.m.

Meeting reconvened at 4:10 p.m.

**This Budget was NOT ACTED ON**

**A motion was made by ALD. BAUMAN that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye 5 -** Murphy, Bauman, Dudzik, Coggs and Kovac

**No 0**

**Meeting adjourned at 4:23 p.m.  
Staff Assistant Tobie Black**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**