

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**FINANCE AND PERSONNEL COMMITTEE**

**ITEM 19, FILE # 021797**

**APRIL 9, 2003**

**MARK A. RAMION**

File # 021797 is a resolution reserving \$25,000 in the 2003 Common Council Contingent Fund to pay costs associated with the search for a Chief of Police.

**Background**

1. This resolution reserves \$25,000 in the 2003 Common Council Contingent Fund to pay costs associated with the search for a Chief of Police.
2. The 2003 proposed budget for the Fire and Police Commission-Department of Employee Relations FPC-DER contained \$25,000 in its Professional Services account for activities related to the search for a Chief of Police.
3. The \$25,000 for the search was eliminated from the 2003 FPC-DER adopted budget through aldermanic amendment to the budget.

**Discussion**

1. The term of the current Chief of Police, Arthur L. Jones, will end on November 15, 2003.
2. The Fire and Police Commission had intended to initiate the search for a Chief of Police before the expiration of the term of the current Chief.
3. The \$25,000 would fund Chief of Police search activities, primarily related to the interview and professional evaluation of the final candidates for the position.

**Fiscal Impact**

1. The total amount of this resolution is \$25,000, to be reserved in the 2003 Common Council Contingent Fund.
2. The 2003 Common Council Contingent Fund, budgeted for \$5 million, has a reserve commitment of \$500,000 to fund a third police training class.
3. If this resolution is approved, the 2003 Contingent Fund will have an unreserved/unencumbered balance of \$4,470,825.

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LRB-Fiscal Review Section  
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