

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homicide Review Commission/UW Medical School

PROJECT/PROGRAM YEAR: 03/01/2008 to 12/31/10

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Office Assistant II	410	115,740			115,740
		TOTAL PERSONNEL COSTS		115,740			115,740
		FRINGE BENEFITS		38,217			38,217
		TOTAL FRINGE BENEFITS		38,217			38,217
		CONTRACTS Consultant – Dr. Mallory O'Brien Misc Services		51,145 60,000			51,145 60,000
		TOTAL CONTRACTS		111,145			111,145
		TOTAL COSTS		\$265,102			\$265,102