

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health Department/Division of Disease Control and Environmental Health

Contact Person & Phone No: Marisa Stanley X6270 / Paul Biedrzycki X5787

Category of Request

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

Previous Council File No. 131107 (incl. with 2014 Consolidated Contract)

Previous Council File No.

Project Title: 2015 Immunization Action Grant

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A-Continuation

Anticipated Award Date: January 2015

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The primary focus of the **Immunization Action Plan** is to increase immunization rates of children served by the Milwaukee Health Department to 90% by the year 2020. In addition, the Immunization Program plans to continue to utilize the tracking and recall system through the Wisconsin Immunization Registry for children who are behind in their immunizations for their age and to assure that children served at the MHD will be assisted in locating their private providers name and location for follow-up medical services.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

This program relates to the City-wide goal to enhance the health and well-being of Milwaukee residents by improving access to preventive health care; promote healthy behaviors; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Immunization Action Plan funds positions and services needed to sufficiently administer the programs. These functions could not be achieved without the grant funding supplementing the City funds. Community-wide, these grants work to improve the health of Milwaukee's citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

The Immunization Action Grant goals are to 1) By December 31, 2015, the Milwaukee Health Department (MHD) will work with MPS and Private schools in the city of Milwaukee to increase the City immunization compliance rate by 2% from 87% to 89%. And 2) By December 31, 2015, 64% children residing in City of Milwaukee jurisdiction who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2015 through December 31, 2015.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. Provide a List of Subgrantees:

G4S Security
Verizon

7. If Possible, Complete Grant Budget Form and Attach

See attachments.