

Reply to Common Council File No. 200721  
From DOA-Budget and Management Division

September 29, 2020

Ref: 21BF-2C

Common Council File Number 200721 contains a resolution adopting the 2021 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances requires the Common Council to adopt a Local Sewerage Charge on an annual basis.

The 2021 proposed Local Sewer Charge revenue is \$33,258,160. This is an increase from the 2020 budget of \$32,371,573 by \$886,587. The 2021 Local Sewerage Charge rate per 100 cubic feet of water (CCF) will increase 4%, or \$0.06, from \$1.53 to \$1.59 per CCF, resulting in an increase of \$1.01 from \$25.18 to \$26.19 per quarter. The annual impact on the typical residential user will increase \$4.04 from \$100.72 to \$104.76.

**RECOMMENDATION: ADOPT THE 2021 LOCAL SEWERAGE CHARGE.**

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FINANCE: 200721sr