

Premium vs Claims Incurred Including IBNR - City of Milwaukee

Year/Month	Members	Subscribers	Premium	Premium PMPM	Medical Payments	Capitation Payments	Managed Pharmacy Payments	Total Payments	Claims to Premium Ratio	Total Payments PMPM	12 Month Rolling Average PMPM
2008-01	17,867	7,315	\$6,171,573	\$345.42	\$5,617,958	\$339,961	\$0	\$5,957,919	96.5%	\$333.46	
2008-02	17,855	7,300	\$6,149,244	\$344.40	\$4,897,628	\$339,046	\$0	\$5,236,674	85.2%	\$293.29	
2008-03	17,867	7,290	\$6,146,107	\$343.99	\$5,297,655	\$339,408	\$0	\$5,637,062	91.7%	\$315.50	
2008-04	18,007	7,337	\$6,176,277	\$342.99	\$6,346,170	\$341,277	\$0	\$6,687,447	108.3%	\$371.38	
2008-05	18,360	7,477	\$6,194,165	\$337.37	\$6,041,374	\$342,974	\$0	\$6,384,348	103.1%	\$347.73	
2008-06	18,081	7,354	\$6,191,142	\$342.41	\$4,956,418	\$343,146	\$0	\$5,299,564	85.6%	\$293.10	
2008-07	18,103	7,359	\$6,191,293	\$342.00	\$5,862,161	\$343,603	\$0	\$6,205,764	100.2%	\$342.80	\$328.15
2008-08	18,123	7,367	\$6,198,936	\$342.05	\$5,182,292	\$343,660	\$0	\$5,525,952	89.1%	\$304.91	\$325.28
2008-09	18,168	7,366	\$6,202,035	\$341.37	\$5,525,735	\$344,385	\$0	\$5,870,120	94.6%	\$323.10	\$325.04
2008-10	18,209	7,378	\$6,201,999	\$340.60	\$6,350,373	\$344,767	\$0	\$6,695,340	108.0%	\$367.69	\$329.34
2008-11	18,143	7,356	\$6,206,364	\$342.08	\$5,002,335	\$344,576	\$0	\$5,346,911	86.2%	\$294.71	\$326.18
2008-12	18,104	7,336	\$6,203,590	\$342.66	\$5,807,560	\$344,271	\$0	\$6,151,830	99.2%	\$339.81	\$327.35
2009-01	18,971	7,659	\$6,935,459	\$365.58	\$6,548,272	\$347,442	\$0	\$6,895,714	99.4%	\$363.49	\$330.00
2009-02	18,402	7,415	\$6,899,903	\$374.95	\$7,133,219	\$345,824	\$0	\$7,479,043	108.4%	\$406.43	\$339.43
2009-03	18,245	7,352	\$6,877,848	\$376.97	\$8,544,008	\$345,233	\$0	\$8,889,241	129.2%	\$487.22	\$353.70

Total by Experience Period

Current Period	218,916	88,756	\$76,479,012		\$73,300,116	\$4,131,157	\$0	\$77,431,273	101.2%	\$353.70	
Prior Period	53,589	21,905	\$18,466,924		\$15,813,241	\$1,018,414	\$0	\$16,831,656	91.1%	\$313.79	

Average Membership/PMPM Premium and Payments by Experience Period

Current Period	18,243	7,396	\$349.35		\$334.83	\$18.87	\$0.00	\$353.70			
Prior Period	17,863	7,302	\$344.60		\$294.78	\$19.00	\$0.00	\$313.79			
% Change											
Current Period vs Prior Period	2.1%	1.3%	1.4%		13.6%	(0.7%)	0.0%	12.7%			