

Attachment A
 (Updated: 05/21/15)
 As Amended: 05/27/15
 As Amended: 06/02/15

CDBG 2015 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>CED Committee</u>	<u>Common Council</u>
<u>2015 Budget Commitments</u>					
Department of City Development	Youth Internship Program	50,000	50,000	50,000	50,000
Department of Neighborhood Services	Graffiti Abatement Program	50,000	50,000	50,000	50,000
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	50,000	50,000	50,000	50,000
<u>REQUESTS BY CATEGORY:</u>					
<u>HOUSING</u>					
Milwaukee Christian Center-NIP	Milwaukee Builds Program	125,000	50,000	50,000	50,000
Northcott Neighborhood House	Milwaukee Builds Program	200,000	0	0	0
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP) 9 additional units	65,700	0	0	0
<u>ECONOMIC DEVELOPMENT</u>					
Hispanic Chamber of Commerce	Special Economic Development: Business Assistance	50,000	50,000	50,000	50,000
Legacy Redevelopment Corp.	Special Economic Development: Business Assistance	22,500	0	0	0
Legacy Redevelopment Corp.	Revolving Loan Fund	250,000	0	0	0
Wisconsin Women's Business Initiative Corp.	Revolving Loan Fund	100,000	0	0	0
<u>PLANNING AND ADMINISTRATION</u>					
DOA-CDGA	Public Allies	62,400	62,400	62,400	62,400
<u>PUBLIC FACILITIES AND IMPROVEMENTS</u>					
Dept of Public Works	Milwaukee Plays	25,000	25,000	25,000	25,000
<u>PUBLIC SERVICE GENERAL</u>					
Havenwoods Economic Development Corp.	Community Organizing: Hmong Community Organizer (MPD District 7)	40,000	0	0	0
Safe & Sound, Inc.	Community Organizing: Youth Community Organizer (MPD District 3)	30,000	0	0	0
Universal Community Homes	Community Organizing: Safe Zones	373,400	25,000	25,000	25,000
Cathedral Center, Inc.	Employment Services: Homeless and Sheltered	25,000	0	0	0
Milwaukee Urban League	Employment Services: Job Placement Services	15,000	0	0	0
Diva/Divo	Public Service General: Women's and Men's Clothes Closet	20,000	0	0	0
Housing Resources, Inc.	Public Service General: Homebuyer Counseling: Post Purchase	50,000	18,232	18,232	18,232
Select Milwaukee, Inc.	Public Service General: Homebuyer Counseling: Post Purchase	50,000	0	0	0
Select Milwaukee, Inc.	Public Service General: Homebuyer Counseling	30,000	0	0	0

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Metro Milwaukee Mediation Services, Inc.	Public Service General: Homebuyer Counseling: Post Purchase	75,000	50,000	50,000	50,000
Journey House, Inc.	Public Service General: Neighborhood Ambassador Program	65,000	0	0	0
La Luz Del Mundo Family Services, Inc.	Public Service General: Milwaukee Fatherhood Init-Family Reunification	50,000	50,000	50,000	50,000
Riverworks Development Corp.	Public Service General: Neighborhood Ambassador Program	50,000	0	0	0
United Way of Greater Milwaukee	Public Service General: Universal Driver's Education Program	50,000	0	0	0
Wisconsin Regional Training Partnership, Inc.	Public Service General: Compete Milwaukee	125,000	120,000	60,000	120,000
Milwaukee Area Workforce Investment Board	Public Service General: Milwaukee Clean Summer Youth Jobs Initiative	0	0	60,000	0
Career Youth Development, Inc.	Youth Services: Warning Basketball League	30,000	0	0	0
Hillside Resource Center	Youth Services: Talk (Take Action, Listen and Know) Campaign	25,000	0	0	0
MPS Recreation and Community Services	Youth Services: Youth Organized Sports	100,000	0	0	0
Neighborhood Children's Sports League, Inc	Youth Services: Youth Organized Sports	30,000	30,000	30,000	30,000
Neu-Life Community Association	Youth Services: Crime Prevention and Personal Development	60,000	0	0	0
Pan-African Community Association	Youth Services: Immigrant Youth Services	50,000	0	0	0
Urban Anthropology	Youth Services: Cultural Connect and Kids Across Time Program	18,000	0	0	0
<u>OTHER</u>					
Youth Council Reserve	Request-for-Proposal (RFP)	83,960	83,960	83,960	83,960
		<u>2,495,960</u>	<u>714,592</u>	<u>714,592</u>	<u>714,592</u>