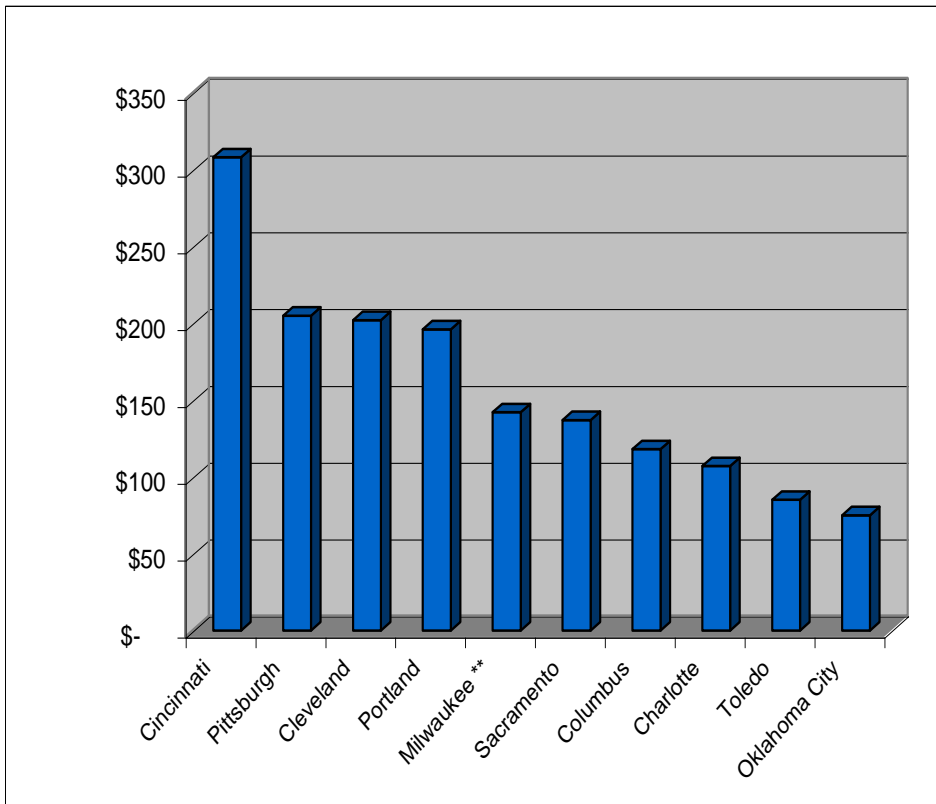


2006 Proposed Executive Budget

Budgeted Expenditures
Analyzed Against
2005 Comparative Revenue & Expenditure Report

W. Martin Morics,
Comptroller

Per Capita Expenditures-- General Government



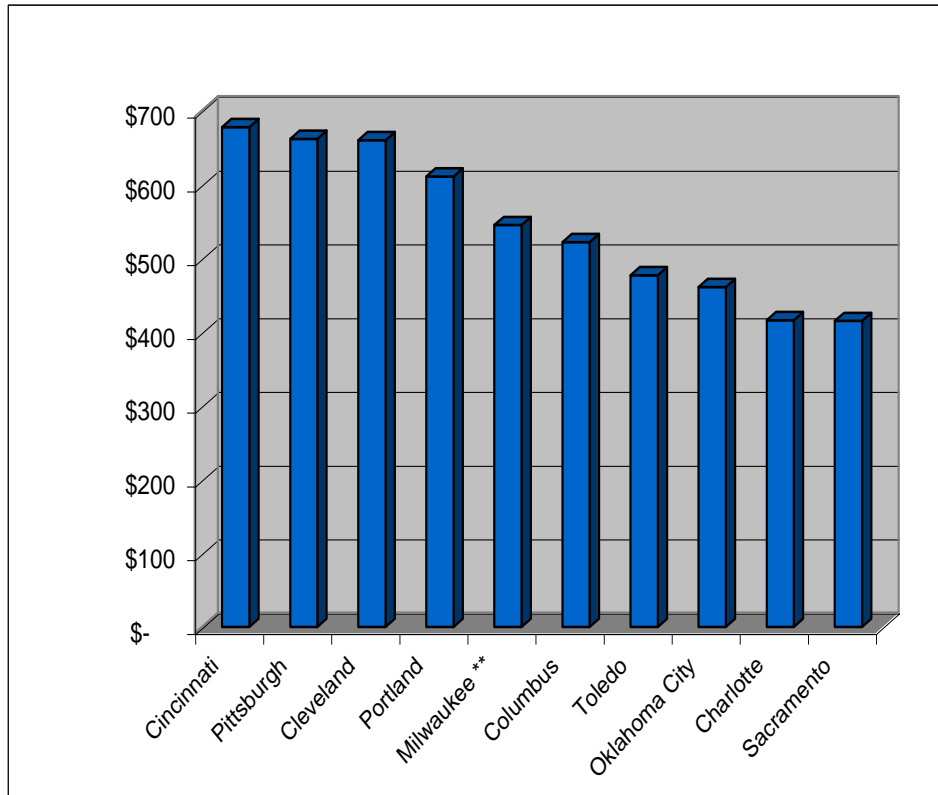
Per Capita Expenditures General Government		
	Amount	2005 Rept Ranking +
Cincinnati	\$ 308	1
Pittsburgh	205	2
Cleveland	202	3
Portland	196	4
Milwaukee **	142	6
Sacramento	137	5
Columbus	118	7
Charlotte	107	8
Toledo	85	9
Oklahoma City	75	10
Average of Comparable Cities	\$ 156	
Average of Cities/Prior Year	161	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

Totals for all other cities from 2003 CAFR & reflect numbers in Comparative Revenue & Expenditure Report, July 2005

+ Ranking from Comparative Revenue & Expenditure Report, July 2005

Per Capita Expenditures-- Public Safety



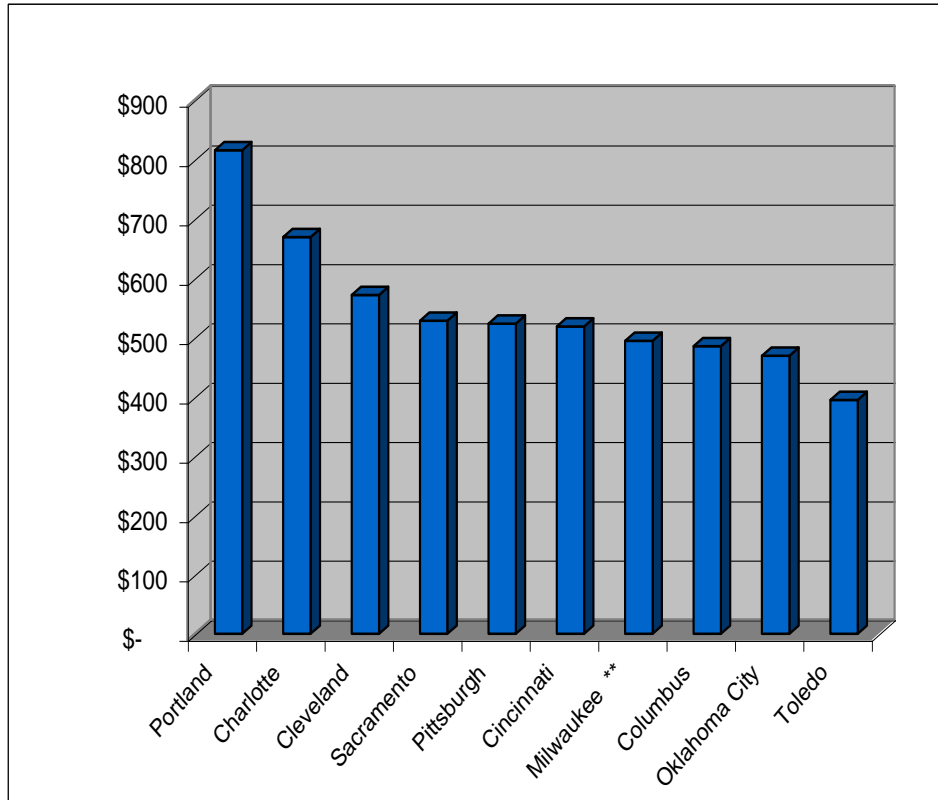
	Amount	2005 Rept Ranking +
Cincinnati	\$ 678	1
Pittsburgh	662	2
Cleveland	660	3
Portland	611	4
Milwaukee **	545	5
Columbus	522	6
Toledo	477	7
Oklahoma City	461	8
Charlotte	416	9
Sacramento	415	10
Average of Comparable Cities	\$ 544	
Average of Cities/Prior Year	505	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

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Per Capita Expenditures-- Public Works



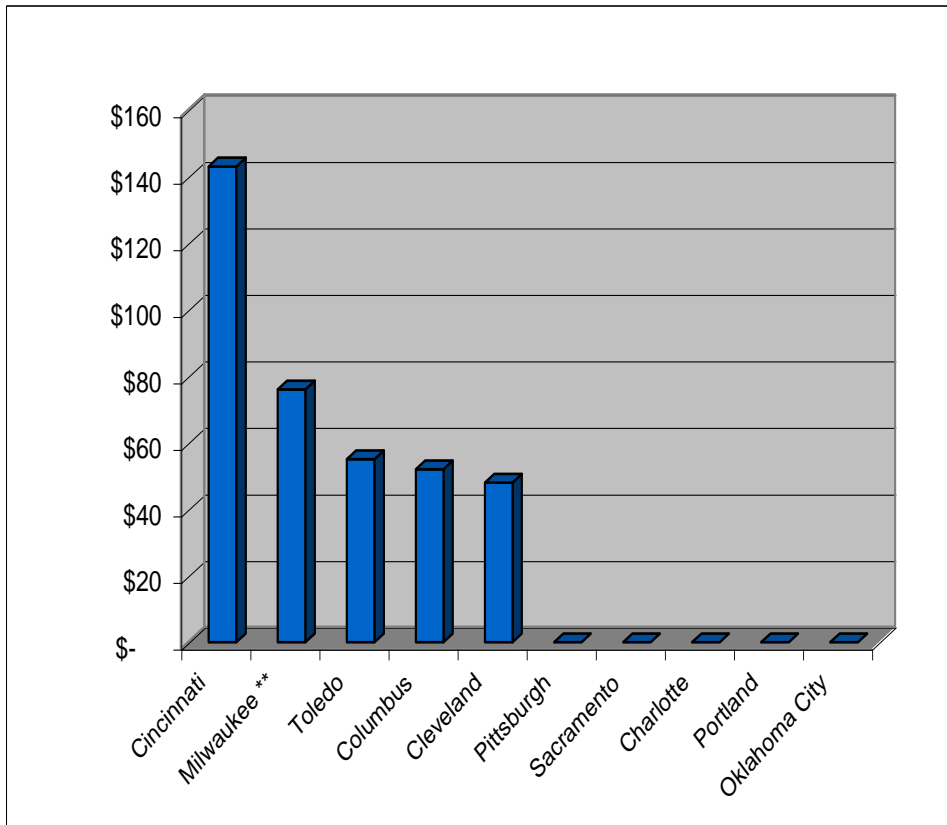
Per Capita Expenditures Public Works		
	Amount	2005 Rept Ranking +
Portland	\$ 815	1
Charlotte	669	2
Cleveland	571	3
Sacramento	528	4
Pittsburgh	523	5
Cincinnati	518	6
Milwaukee **	494	7
Columbus	485	8
Oklahoma City	469	9
Toledo	394	10
Average of Comparable Cities	\$ 547	
Average of Cities/Prior Year	524	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

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Per Capita Expenditures-- Health



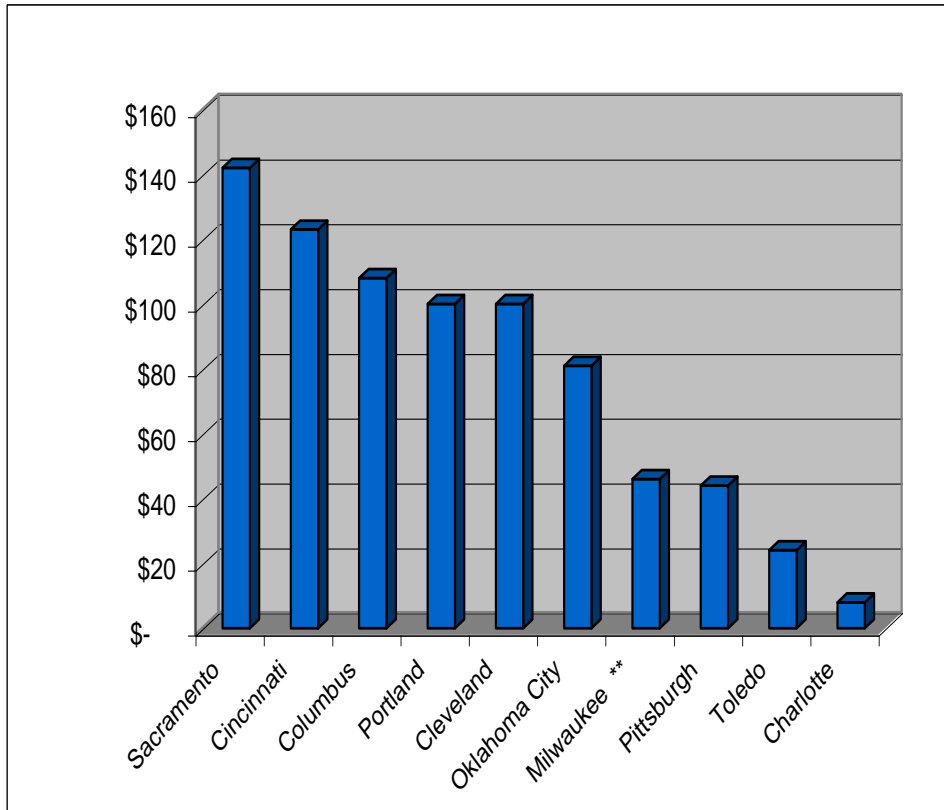
Per Capita Expenditures Health		
	Amount	2005 Rept Ranking +
Cincinnati	\$ 143	1
Milwaukee **	76	5
Toledo	55	2
Columbus	52	3
Cleveland	48	4
Pittsburgh	-	
Sacramento	-	
Charlotte	-	
Portland	-	
Oklahoma City	-	
Average of Comparable Cities	\$ 34	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

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Per Capita Expenditures-- Culture & Recreation



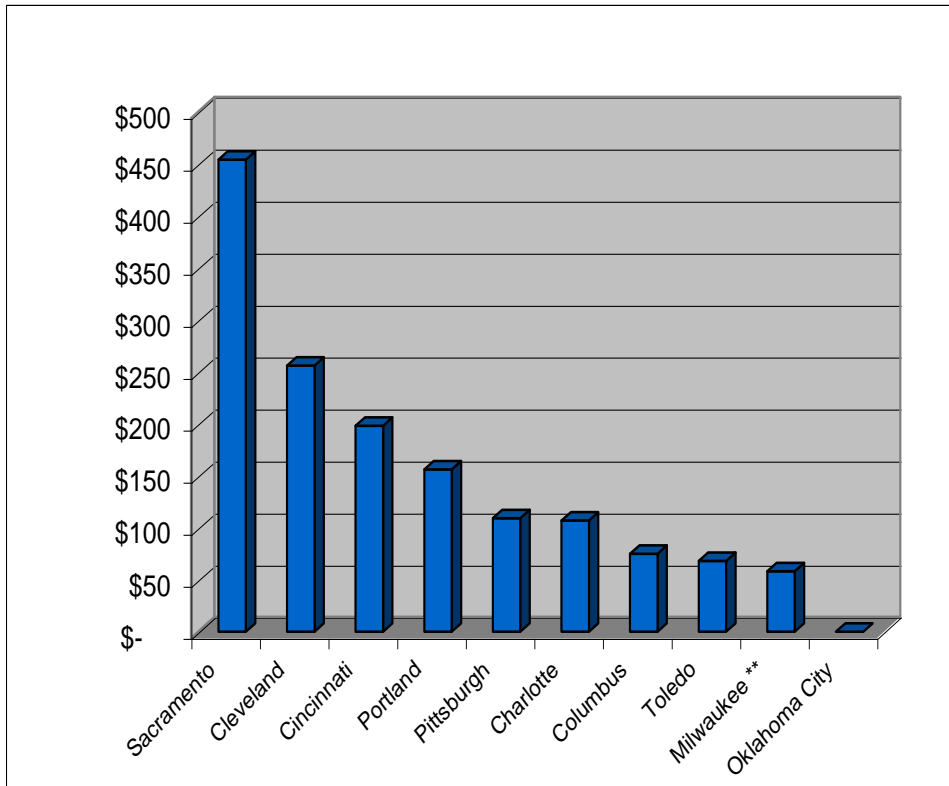
Per Capita Expenditures Culture & Recreation		
	Amount	2005 Rept Ranking +
Sacramento	\$ 142	1
Cincinnati	123	2
Columbus	108	3
Portland	100	4
Cleveland	100	5
Oklahoma City	81	6
Milwaukee **	46	8
Pittsburgh	44	7
Toledo	24	9
Charlotte	8	10
Average of Comparable Cities	\$ 77	
Average of Cities/Prior Year	89	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

Totals for all other cities from 2003 CAFR & reflect numbers in Comparative Revenue & Expenditure Report, July 2005

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Per Capita Expenditures-- Conservation & Development



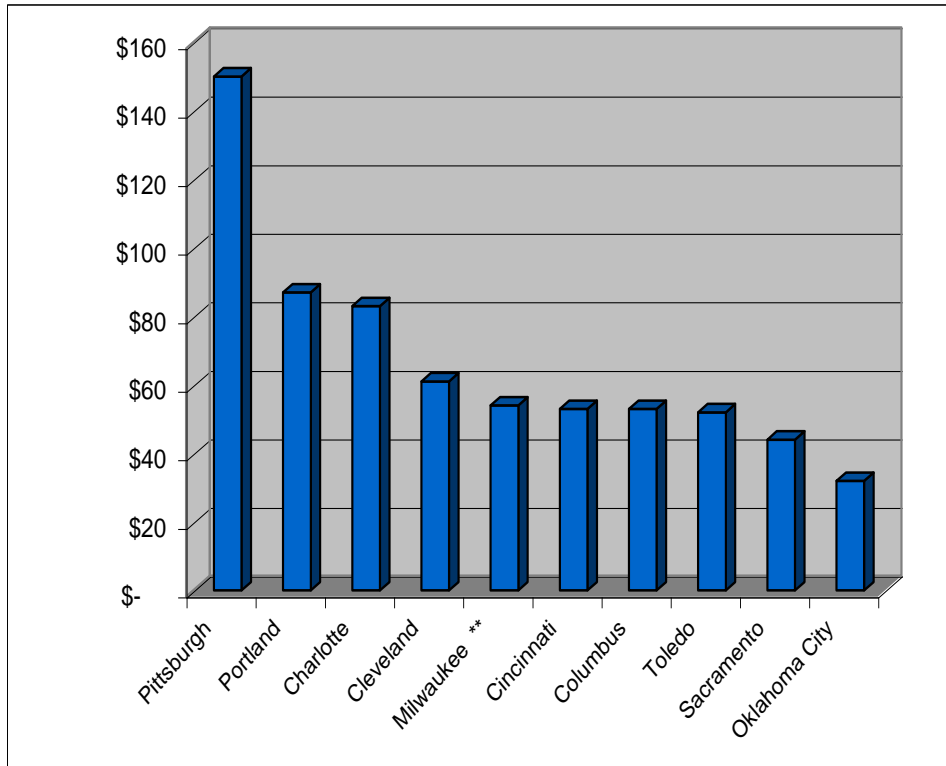
Per Capita Expenditures Conservation & Development		
	Amount	2005 Rept Ranking +
Sacramento	\$ 454	1
Cleveland	256	2
Cincinnati	198	3
Portland	156	4
Pittsburgh	109	6
Charlotte	107	7
Columbus	75	8
Toledo	68	9
Milwaukee **	58	5
Oklahoma City	-	10
Average of Comparable Cities	\$ 153	
Average of Cities/Prior Year	115	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

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Per Capita Expenditures-- Interest



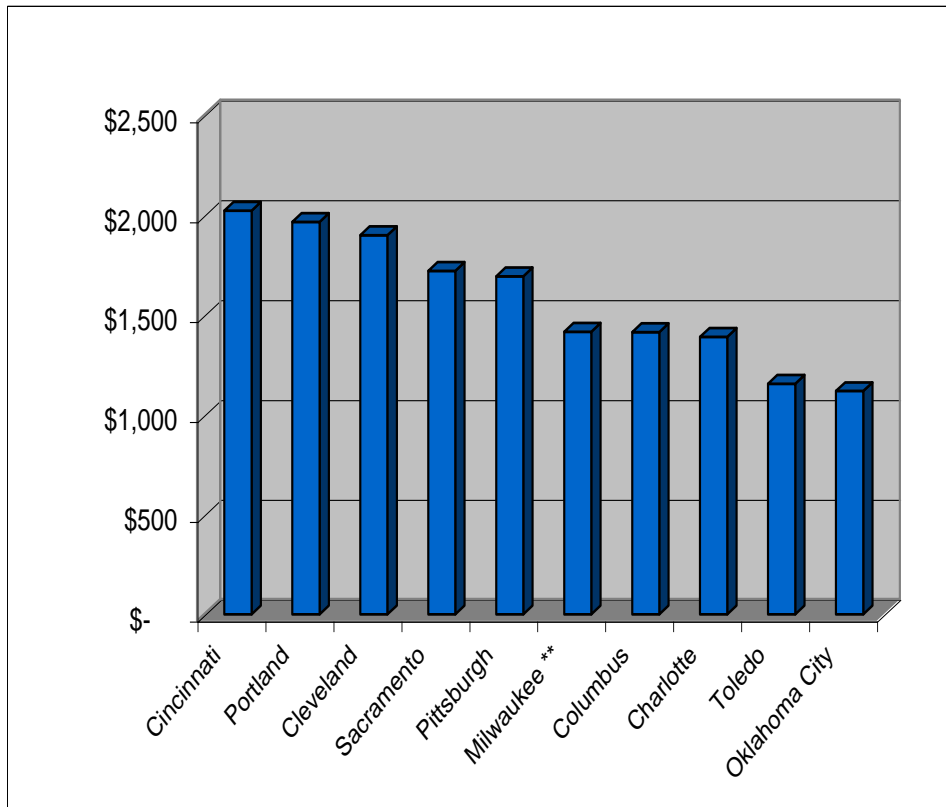
	Amount	2005 Rept Ranking +
Pittsburgh	\$ 150	1
Portland	87	2
Charlotte	83	3
Cleveland	61	4
Milwaukee **	54	8
Cincinnati	53	5
Columbus	53	6
Toledo	52	7
Sacramento	44	9
Oklahoma City	32	10
Average of Comparable Cities	\$ 66	
Average of Cities/Prior Year	67	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

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+ Ranking from Comparative Revenue & Expenditure Report, July 2005

Per Capita Expenditures-- Total Expenditures



Per Capita Expenditures Total Expenditures		
	Amount	2005 Rept Ranking +
Cincinnati	\$ 2,021	1
Portland	1,965	2
Cleveland	1,898	3
Sacramento	1,720	4
Pittsburgh	1,693	5
Milwaukee **	1,415	7
Columbus	1,413	6
Charlotte	1,390	8
Toledo	1,155	9
Oklahoma City	1,118	10
Average of Comparable Cities	\$ 1,577	
Average of Cities/Prior Year	1,495	

** Totals for Milwaukee from 2006 Proposed Executive Budget.

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+ Ranking from Comparative Revenue & Expenditure Report, July 2005

Per Capita Municipal Revenues

	City of Milwaukee	Average of Comparable Cities	Variance by Between Milwaukee & City Average	Percent of Variance Between Milwaukee & City Average
Property Taxes	\$ 381	\$ 262	\$ 119	45%
Other Local Taxes	-	425	(425)	
Total Local Taxes	\$ 381	\$ 687	\$ (306)	-45%
Grants & Aids	\$ 636	\$ 418	\$ 218	52%
Local Taxes & Intergovernmental	\$ 1,017	\$ 1,105	\$ (88)	-8%
Charges for Services	\$ 425	\$ 554	\$ (129)	-23%
Other Revenues	76	60	16	27%
Total	\$ 1,518	\$ 1,719	\$ (201)	-12%