

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PSN Gun Safety Grant PROJECT/PROGRAM YEAR: Project Staying Alive-Gun Safety/FY 2008

CONTACT PERSON: Emma J. Stamps X5281 or Deputy Chief Michael L. Jones X8971

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS					
		Fire Lieutenant, Project Staying Alive Coordinator, (PR 856)		\$10,353			
		TOTAL PERSONNEL COSTS		\$10,353	\$-0-	\$-0-	\$10,353
		FRINGE BENEFITS & INDIRECT		\$19,647			
		TOTAL FRINGE BENEFITS & INDIRECT		\$19,647	\$-0-	\$-0-	\$19,647
		OPERATING EXPENDITURES		\$-0-		\$-0-	
		TOTAL OPERATING EXPENDITURES		\$-0-	\$-0-	\$-0-	\$-0-
		EQUIPMENT					
		TOTAL EQUIPMENT		\$-0-	\$-0-	\$-0-	\$-0-
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$30,000	\$-0-	\$-0-	\$30,000