

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Maternal and Child Health

Contact Person & Phone No: Jessica Gathirimu, X6269

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 120237

Previous Council File No.

Project/Program Title: Family Foundations Milwaukee Comprehensive Home Visiting Grant

Grantor Agency: Wisconsin Department of Children and Families

Grant Application Date: not applicable – continuing

Anticipated Award Date: July 1, 2013

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the Family Foundations Milwaukee Comprehensive Home Visiting Grant is to serve families in need of services related to: 1- improving pregnancy outcomes; 2- improving family health, safety, and development; 3- preventing child abuse and neglect; 4- enhancing family functioning; and 5- assuring child readiness for school. Families in an eleven zip code target areas will be identified and served over a 5 year period in cooperation with multiple agencies and community-based organizations in Milwaukee. A multi-faceted case management team comprised of a social worker, community health worker and public health nurse will deliver services. In addition to direct service provision, the Milwaukee Health Department (MHD) will provide leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

Infant mortality reduction and assuring child health readiness for school is a major goal of the MHD.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Adequate resources currently do not exist in Milwaukee to intensively reduce the health disparities related to infant mortality and other child health indicators.

4. Results Measurement/Progress Report (Applies only to Programs):

- Changes in the Infant Mortality Rate and Healthy Birth Outcomes
- Reduction in the cases of Child Abuse and Neglect

5. Grant Period, Timetable and Program Phase-out Plan:

This is the third year of a five year grant - July 1, 2013 through June 30, 2014.
This grant/contract is renewable for up to four consecutive years based on successfully achieving grant objectives.

6. Provide a List of Sub grantees:

Children's Service Society of Wisconsin
St. Vincent De Paul Society
Children's Outing Association

7. If Possible, Complete Grant Budget Form and Attach.

Attached