

GRANT ANALYSIS FORM

OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Petra Duecker - Grant Compliance Manager, 935-7350

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: FY2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Grantor Agency: U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance

Grant Application Date: October 2024

Anticipated Award Date: December 2024

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to local governments. The FY2024 JAG is awarded to the City of Milwaukee in the amount of \$878,671.00. Award allocations total \$491,174.50 for City of Milwaukee, 16,322.00 for City of West Allis, and \$371,174.50 for Milwaukee County with funding to all units of local governments to be used to pursue criminal justice activities. MPD priorities include funding the Milwaukee Community Justice Council Director, MPD external training, various supplies and equipment, and temporary contract employees.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Funding supports MPD criminal justice activities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Total grant award of \$878,671.00 with a grantor funded amount of \$878,671.00 (100%) and no local in-kind match required.

4. Results Measurement/Progress Report (Applies only to Programs):

Federal financial and progress reporting on a quarterly and semi-annual basis as required.

5. Grant Period, Timetable and Program Phase-Out Plan:

10/1/2023 – 9/30/2027

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached