

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Comprehensive Opioid Stimulant, and Substance Abuse Program Grant

PROJECT/PROGRAM YEAR: 2/1/2022-7/31/2023

CONTACT PERSON: DC Hensley & Capt. Gregory Miller X5254

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	X	Various Staff Salaries		48,360			48,360
		Indirect Salaries		13,245			13,245
		<b>TOTAL PERSONNEL COSTS</b>		61,605	0	0	61,605
		<b>FRINGE BENEFITS</b>					
				25,147	0	0	25,147
		<b>TOTAL FRINGE BENEFITS</b>		25,147	0	0	25,147
		<b>SUPPLIES AND MATERIALS</b>					
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>SERVICES</b>					
							0
		Staff Travel		3,800			3,800
							0
							0
		<b>TOTAL SERVICES</b>		3,800	0	0	3,800
		<b>EQUIPMENT</b>					
							0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>CONTRACTUAL SERVICES</b>					
							0
		<b>TOTAL CONTRACTUAL SERVICES</b>		0	0	0	0
		<b>INDIRECT COSTS</b>					
							0
							0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0

	<b>TOTAL COSTS</b>					
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			90,552			
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						90,552
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