LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE APRIL 22, 2010 ITEM 6, FILE # 091629

File # 091629 is a resolution authorizing application, acceptance and funding of the Tuberculosis (TB) Clinical Services- Case Management Grant from the State of Wisconsin Department of Health Services.

Background

1. The purpose of the grant is to provide additional case management for TB patients receiving City services

2. The Milwaukee Health Department (MHD) has a continuing program, supported by annual state funding, and targeted especially to immigrants, to address tuberculosis and related health problems. The program operates from the Keenan Health Center, 3200 N. 36th St.

Discussion

1. The proposed grant funding is for the period January 1, 2010, to December 31, 2010, and is budgeted as follows:

Personnel	
1 Communicable Disease Specialist (0.3 FTE, range 530)	$12,735
Fringe Benefits (41%)	5,220
TOTAL	**$17,955**

2. Case management supported with this funding will include services to persons at risk of contracting tuberculosis.

3. The resolution in File #091629 authorizes the City Comptroller to establish necessary Special Revenue Fund-Grant and Aid Project Grant levels and budget against these amounts in a manner consistent with the grant agreement.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2010.

Fiscal Impact

1. The proposed grant of $17,955 is grantor only funding.

2. There is no impact on the tax levy.

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