

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2017 JAG Grant PROJECT/PROGRAM YEAR: 12/1/2018-9/30/2020

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		6 Patrol Vehicles Equipment Related to Vehicles		177,000 114,559			177,000 114,559
		TOTAL EQUIPMENT		291,559			291,559
		SUPPLIES					
		Supplies related to vehicles		123,000			123,000
		TOTAL SUPPLIES		123,000			123,000
		TOTAL COSTS		\$414,559			\$414,559