CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 29, 2001

File Number: 000982

Orig Fiscal Note ☐ Substitute ☒

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Milwaukee District Council #48, AFSCME.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action
   needed. List anticipated costs in Section G below.
☐ Not applicable / no fiscal impact. (See H below)

D) Charge to: ☒ Departmental Account (DA)   ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF)   ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF)   ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

E) Purpose	Specify Type/Use	2001 Expenditure	[1]2002 Expenditure	2001 Savings	2002 Savings
Salaries/Wages:		2,456,680.00	4,946,399.00		
Pension and FICA		270,537.00	597,545.00		
Life Insurance		9,941.00	22,046.00		
Safety shoes, auto, clothing		8,637.00	24,169.00	1,440.00	2,160.00
Tuition:		1,400.00	7,400.00		
Health Insurance			60,786.00		79,200.00
Totals		2,747,194.00	5,658,345.00		

[1] 2002 includes 2002 new plus 2001 repeats.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☒ 1-3 Years	☐ 3-5 Years	**$5,658,345 cost will recur on an annual basis (2001 & 2002 repeat costs)**
☐ 1-3 Years	☐ 3-5 Years	**$81,360 (2001 & 2002 repeat savings) will recur on an annual basis.**
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here ☐