

## LRB – FISCAL REVIEW SECTION ANALYSIS

JULY 31, 2001 AGENDA  
FILE 010366

ITEM 9,

**ZONING & NEIGHBORHOODS**  
**Emma J. Stamps**  
**DEVELOPMENT COMMITTEE**

File No. 010366 is a substitute resolution appropriating \$35,000 from the DCD Advance Planning account for the Near Westside Master Plan.

### **Background**

1. Westside community based organizations and associations convened July 17, 2001 at a West Side Development Forum planning meeting sponsored by the Avenues West Association to discuss economic and housing conditions within the near west side areas bounded by West Vliet Street, I-43, I-94 and US 41. This area is represented by the 4<sup>th</sup>, 16<sup>th</sup>, and 17<sup>th</sup> Aldermanic Districts. The community organizations have requested that the Department of City Development prepare a master plan for the Near West Side.
2. DCD administers the Advance Planning Fund used to finance planning studies and research into land use, marketing, development and redevelopment proposals. The 2001 Budget provided \$150,000 for the Advanced Planning Fund.

### **Discussion**

1. DCD and the West End Development Corporation will collaborate to prepare a neighborhood master plan for the Near West Side under a Cooperation Agreement (Exhibit A).
2. DCD estimates the cost of the project to be about \$75,000. DCD indicates that \$10,000 of the requested \$35,000 is new money provided by the community organizations. New monies are deposited into the Advance Planning Fund Parent account UR011280000. City funds held in the Advance Planning Fund subaccount provide \$25,000 toward the plan costs. The remaining \$40,000 funding is contingent upon the approval of the 2002 budget.

### **Fiscal Impact**

1. This resolution authorizes appropriating \$35,000 from the DCD Advance Planning Fund. The Department will be authorized and directed to transfer \$25,000 the Advance Planning Fund Subaccount No. UR01280113 and \$10,000 from the 2001 Advance Planning fund Parent account UR01280000.

### **Other Information**

1. DCD plans to request a \$40,000 appropriation from the Advance Planning Fund upon 2002 Budget adoption.

Cc: Marianne C. Walsh  
Michal Dawson  
Tom Croasdale  
W. Martin Morics

Prepared by: Emma J. Stamps  
LRB – Fiscal Review  
July 26, 2001