

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U.S. Dept. of Housing and Urban Development-EDI Grant

PROJECT/PROGRAM YEAR: 2007

CONTACT PERSON: Dave Misky x8682

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	LOCAL-NON-CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		198,000	0		198,000
		TOTAL SERVICES		198,000	0	0	198,000
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		198,000	0	0	198,000

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U.S. Dept. of Housing and Urban Development- EDI Grant

PROJECT/PROGRAM YEAR: 2007

CONTACT PERSON: Dave Misky x8682

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0	0	0
		Econ. Development Marketing Mgr.		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS		0	0	0	0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT		0	0	0	0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					0
		Contract Services		198,000	0	0	198,000
				0	0	0	0
		TOTAL SERVICES		198,000	0	0	198,000
		EQUIPMENT					0
				0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0	0	0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		198,000	0	0	198,000