

Street & Alley Paving Programs- City Capital Funding: 2004 -2019

Capital Program	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2004-2019 Increase (\$)	2004-2019 Increase (%)
Alley Reconstruction Program	\$523,000	\$442,400	\$292,547	\$125,000	\$150,000	\$300,000	\$800,000	\$800,000	\$2,400,000	\$1,625,000	\$1,625,000	\$1,625,000	\$0	\$700,000	\$500,000	\$0	-\$523,000	-100.0%
Local Street Program	\$2,565,000	\$4,184,000	\$3,636,454	\$4,954,556	\$5,500,000	\$10,300,000	\$12,000,000	\$14,291,600	\$14,297,500	\$15,000,000	\$12,500,000	\$8,800,000	\$7,000,000	\$7,500,000	\$6,200,000	\$6,200,000	\$3,635,000	141.7%
High Impact Street Program										\$1,000,000	\$3,000,000	\$7,000,000	\$8,000,000	\$8,000,000	\$7,400,000	\$7,400,000	\$7,400,000	n/a
Major Street Program	\$5,537,049	\$1,438,807	\$6,467,072	\$5,397,190	\$6,471,340	\$4,230,000	\$4,730,000	\$8,314,100	\$9,776,200	\$435,000	\$6,214,000	\$7,401,000	\$8,136,000	\$4,139,000	\$5,763,000	\$5,514,000	-\$23,049	-0.4%
Total	\$8,625,049	\$6,065,207	\$10,396,073	\$10,476,746	\$12,121,340	\$14,830,000	\$17,530,000	\$23,405,700	\$26,473,700	\$18,060,000	\$23,339,000	\$24,826,000	\$23,136,000	\$20,339,000	\$19,863,000	\$19,114,000	\$10,488,951	121.6%
	\$8.6	\$6.1	\$10.4	\$10.5	\$12.1	\$14.8	\$17.5	\$23.4	\$26.5	\$18.1	\$23.3	\$24.8	\$23.1	\$20.3	\$19.9	\$19.1		
City Funding for Local & High Impact Programs	\$2,565,000	\$4,184,000	\$3,636,454	\$4,954,556	\$5,500,000	\$10,300,000	\$12,000,000	\$14,291,600	\$14,297,500	\$16,000,000	\$15,500,000	\$15,800,000	\$15,000,000	\$15,500,000	\$13,600,000	\$13,600,000		
Miles Paved for Local & High Impact Programs	7.8	4.4	5.3	3.5	9.7	9.6	10.5	14.5	17.4	17.1	20.8	33.5	30	26	21	20.5		

