



MILWAUKEE  
PUBLIC LIBRARY

# Milwaukee Public Library

## 2017 Capital Budget Request

# City Capital Funds Support:

## Milwaukee Public Library Vision and Mission:

MPL is an anchor institution that helps build healthy families and vibrant neighborhoods – the foundation of a strong Milwaukee. Inspiration starts here – we help people read, learn, and connect.

- ▶ Creating a City of Readers and Lifelong Learners
- ▶ Anchoring Healthy and Vibrant Neighborhoods
- ▶ Contributing to a Strong Milwaukee

# MPL Asset Inventory

Facility	Address	Building Size	Year Built	Age	CRV
Central Library	814 W. Wisconsin Ave	457,919	1898	117	\$133,902,264
Atkinson	1960 W. Atkinson Ave	13,500	1961	54	\$2,235,216
Bay View	2566 S. Kinnickinnic Ave	16,500	1993	22	\$3,190,478
Capitol	3969 N. 74th Street	12,777	1964	50	\$1,985,974
Center Street	2727 W. Fond du Lac Ave	16,150	1989	26	\$2,772,484
East	2320 N. Cramer Street	16,647	2014	1	
Forest Home	1432 W. Forest Home Ave	14,500	1966	49	\$1,746,921
M.L. King	310 W. Locust Ave	14,941	1971	44	\$2,431,255
Mill Road	6431 N. 76th Street	15,061	1970	45	\$2,564,219
Tippecanoe	3912 S. Howell Ave	16,905	2015	1	\$2,301,609
Villard Square	5190 N. 35th Street	12,770	2011	4	\$2,260,643
Washington Park	2121 N. Sherman Blvd	20,540	2003	12	\$3,461,082
Zablocki	3501 W. Oklahoma Ave	14,739	1963	52	\$2,429,263

Average age = 37 years  
2012 data from WI State

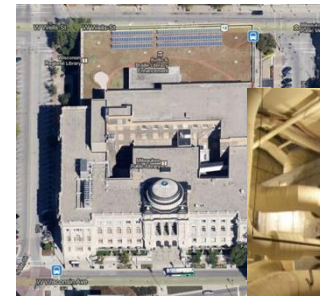
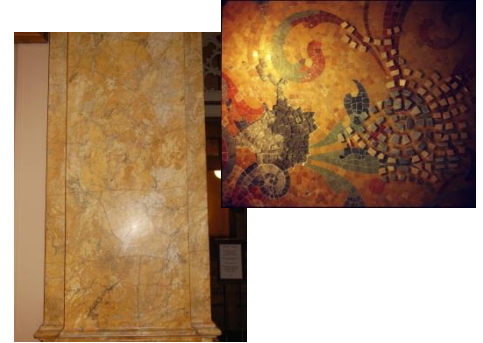
# 2017 MPL Capital Budget Request

- ▶ Maintenance
  - Central \$ 3,280,000
  - Neighborhood \$ 900,000
  
- ▶ New Construction
  - Branches \$ 1,600,000
  
- ▶ Total Request \$ 5,780,000

# Central Library Improvements

- ▶ Interior \$250,000
  - Mosaic/Scagliola & Flooring
- ▶ Exterior \$500,000
  - Masonry Façade & Roof
- ▶ Mechanicals \$2,530,000
  - Air Handling Units (3)

TOTAL \$3,280,000



# Central Library Interior

	Public Space		Staff Areas
	Renovations	Carpet	
<b>First Floor</b>			
Circulation & Reading Room	1996	2013	1996
Children's Room	1998	2015	1998
Media Room (*minor work in 1997)	*	2013	
<b>Second Floor</b>			
Art & Music	1999		1999
Business & Periodicals	2000		2000
Humanities Room	1992	2007	1950's
Rare Books Room	2000		
<b>Third Floor</b>			
Librarians Work Area			2013
Technical Services & Automation			1966
Administration			1973
<b>Tiers</b>			
Wells Street Entry & Drive Up	2003		
WTBBL/YCOS / Facilities Work Areas			1960's
1T to 3T (Materials Storage)			1956

# Central Library Exterior

	Total Square Feet	Year Completed Upgrades
<b>Building Façade Repairs</b>	≈ 139,000	
1898 Building Wells Street Entrance Annex		2006 to 2012 2003 2014 & 2015
<b>Roof Replacement</b>	≈ 95,000	
Annex – Green Roof (30,000 s.f.) 4 <sup>th</sup> Floor Roof Annex Penthouse 1898 Building		2009 2015 1986 1986
<b>Window Replacements</b>		
Annex Windows 1898 Building (* second pane added)		1999 – 2001 1990's*

# Central Library Mechanicals

	Useful Life	0 to 10 Years	11 to 20 Years	21 to 30 Years	31 to 40 Years	Over 40 Years	Number Over Useful Life	In 2017 Request
Air Handling Units (24 Total)	30	6	5	0	6	7	13	3
Chillers (7)	25	2	3	2	0	0	1	0
Cooling Tower (1)	30	1	0	0	0	0	0	0
Elevators + Lifts (9)                      (2)	20	3	4	1	0	4	4	0
Transformers (7)	40	6	1	0	0	0	0	0



# Branch Library Improvements

## ▶ Neighborhood Library Maintenance

- Mechanical systems – Center St Improvements

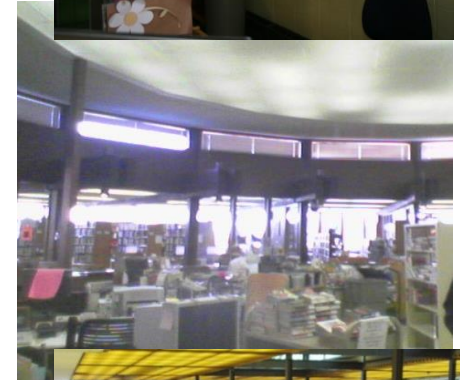
\$900,000

## ▶ New Construction

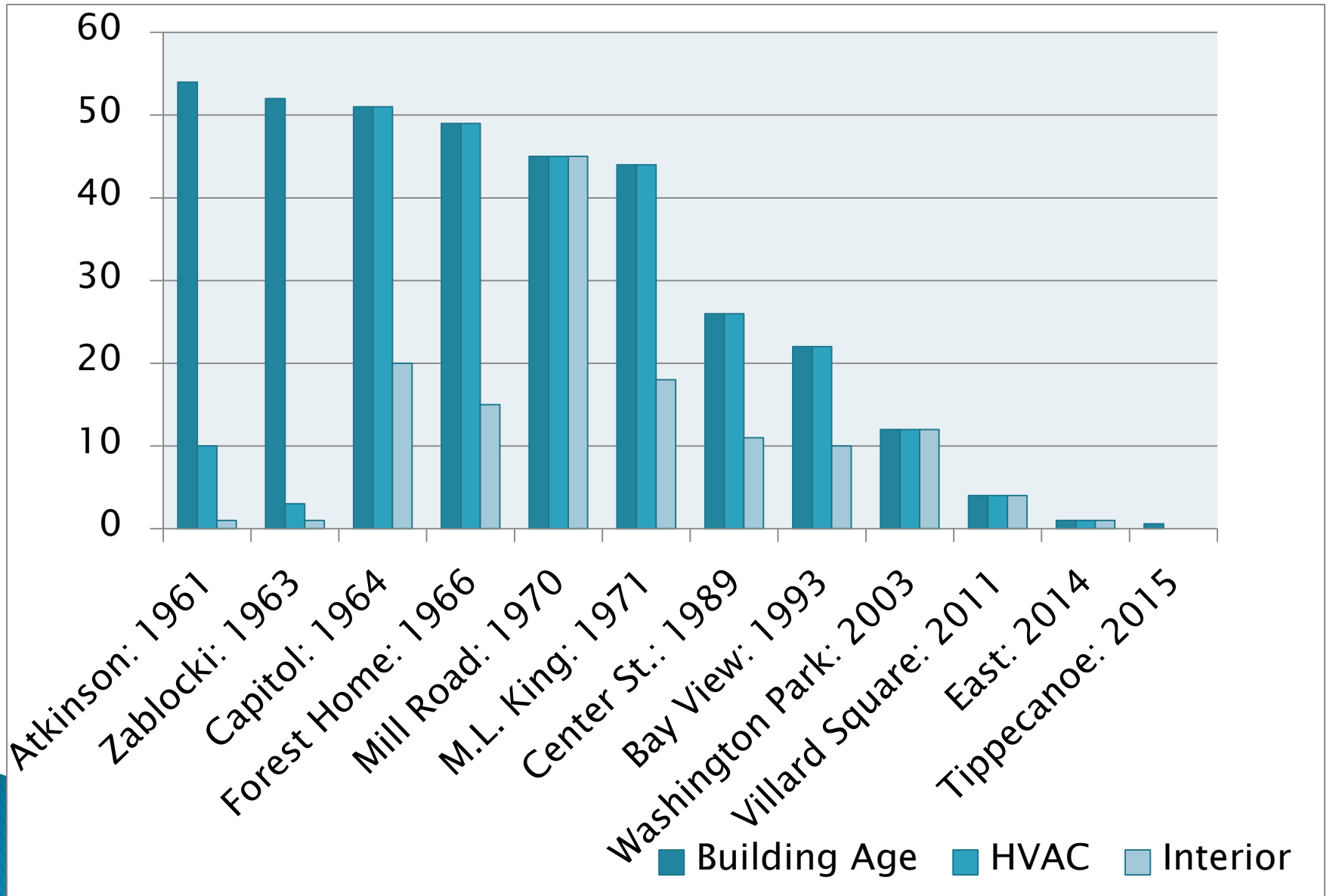
- Final Funding for Forest/Mill
- Planning for Capitol and Martin Luther King

\$1,600,000

TOTAL \$2,500,000



# Branch Libraries Condition



# Branch Libraries Facility Plan

2016 – 2018

Construction:

Mill Road and Forest Home

Site & Developer:

Capitol & Martin Luther  
King

2017 – 2018

Design & Bidding  
Capitol and Martin  
Luther King

2018 – 2020

Construction  
Capitol and Martin  
Luther King



# Six Year Capital Plan

	2017	2018	2019	2020	2021	2022
<b>Central Library</b>						
Interior	250,000	850,000	1,580,000	1,850,000	650,000	600,000
Exterior	500,000	750,000	0	625,000	375,000	250,000
Mechanicals	2,530,000	530,000	1,252,000	1,444,350	44,350	1,444,350
Subtotal	\$3,280,000	\$2,130,000	\$2,832,000	\$3,919,350	\$1,069,350	\$2,294,350
<b>Branch Libraries</b>						
Interior	0	200,000	690,000	0	450,000	0
Exterior	0	0	0	400,000	330,000	400,000
Mechanicals	900,000	0	0	0	0	
New Construction	1,600,000	3,600,000	3,600,000	1,000,000	0	0
Subtotal	\$2,500,000	\$3,800,000	\$4,290,000	\$1,400,000	\$780,000	\$400,000
<b>TOTAL ALL</b>	\$5,780,000	\$5,730,000	\$7,122,000	\$5,319,350	\$1,849,350	\$2,994,350

# Questions and Answers

