

Transportation Related Funding: City revenue source (non-assessable resources)

Year	Alleys	Local Streets #	Traffic Controls	Street Lighting	Bridges	
2008	\$150,000	\$5,500,000	\$700,000	\$6,563,250	\$4,486,000	\$17,401,258
2009	\$300,000	\$10,300,000	\$990,000	\$7,850,000	\$6,037,000	\$25,479,009
2010	\$800,000	\$12,000,000	\$1,182,500	\$7,000,000	\$6,425,000	\$27,409,510
2011	\$800,000	\$14,291,600	\$1,912,250	\$7,400,000	\$6,554,000	\$30,959,861
2012	\$2,400,000	\$14,297,500	\$2,303,000	\$8,220,000	\$8,282,000	\$35,504,512
2013	\$1,625,000	\$16,000,000	\$2,055,000	\$8,540,000	\$9,885,000	\$38,107,013
2009-13	\$6,075,000	\$72,389,100	\$9,142,750	\$45,573,250	\$41,669,000	\$174,849,100

Includes \$1 million in 2013 for High Impact program

\$20,705,755
119.0%

\$87,006,290

Light M.	Street M	
\$3,919,813	\$6,834,210	2012
\$3,332,519	\$6,105,200	2008
\$587,294	\$729,010	
17.6%	11.9%	