

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Pedestrian Safety Enforcement Patrol

PROJECT/PROGRAM YEAR: 07/13/03 – 09/29/03

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime In-kind portion of overtime $\$6,000 \times 2/3 = 4,000 \times .2865$		6,000	1,146		7,146
		<b>TOTAL PERSONNEL COSTS</b>		\$6,000	1,146		7,146
		<b>FRINGE BENEFITS</b> $\$6,000 \times 2/3 = 4,000 \times .3744$			1,498		1,498
		<b>TOTAL FRINGE BENEFITS</b>			1,498		1,498
		<b>Services</b>					
		<b>TOTAL Services</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					

