

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Poisoning Prevention Grant
 CONTACT PERSON: Janet Nell #2251

PROJECT/PROGRAM YEAR: 2005-2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Home Environmental Health Manager (X)	009	40,181			40,181
	1	Environmental Health Field Supr.	005	52,383			52,383
	3	Lead Risk Assessor II (X)	541	126,508			126,508
	1	Office Assistant III	425	31,957			31,957
	2	Health Services Assistant	425	57,836			57,836
	1	Program Assistant II	530	40,228			40,228
	1	Lead Program Information Specialist	558	49,559			49,559
	1	Public Health Educator II	593	40,859			40,859
		TOTAL PERSONNEL COSTS		439,511			439,511
		FRINGE BENEFITS					
		42%		184,595			184,595
		TOTAL FRINGE BENEFITS		184,595			184,595
		SUPPLIES AND MATERIALS					
		Office Supplies		1,680			1,680
		Program Supplies		1,800			1,800
		TOTAL SUPPLIES AND MATERIALS		3,480			3,480
		SERVICES					
		Printing		6,000			6,000
		Telephones		3,600			3,600

		Auto Allowance		10,020			10,020
		Uniform Allowance		390			390
		TOTAL SERVICES		20,010			20,010
		TOTAL COSTS		647,596			647,596