

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 32, FILE # 041204

JANUARY 19, 2005

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File # 041204 is a resolution authorizing the purchase of equipment, material, and services for maintaining the Card Access Computer System and CCTV (Closed Circuit) network.

Background

1. This resolution authorizes the supply, installation and maintenance of equipment and material for the continuing operation and maintenance of the Card Access Computer System and CCTV network for the Municipal Building, City Hall, the 809 Broadway Building and several outlying buildings, including the Milwaukee Water Works.
2. The DPW-Operations, Facilities Development and Management Section has a computerized security system and various digital field controls that operate and monitor the card access system for various city buildings.
3. Building modifications and new security needs necessitate changes to the Card Access System and CCTV network to control new and modified equipment.
4. This resolution is a standard request to initiate the contract for these systems' maintenance.

Discussion

1. The Card Access System monitors and records activity in the municipal buildings.
2. Building modifications have created the need for changes to, and expansion of, the existing system.
3. The resolution creates spending authority for DPW-Operations, Facilities Development and Management Section to prepare this project for initiation and completion in 2005.
4. This resolution will also allow DPW-Operations, Facilities Development and Management Section to remain with a vendor (Toepfer Security Corporation) who is familiar with this city system and is able to provide compatible equipment.

Fiscal Impact

1. Total expenditures related to this request are \$535,000.
2. \$45,000 will be charged to departmental accounts and \$100,000, Water Department for services obtained including contracts, replacement materials and installation expenses.
3. \$90,000 is to be charged to Capital Accounts and \$300,000 Water Capital account.

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