

To: The Common Council

From: The Commissioner of Public Works

A report analyzing the revenue generated from oversize/overweight vehicle permit fees, including a comparison of this revenue to 2005, 2006 and 2007. This report is required by ordinance 101-5.5-6.

Revenue generated from oversize/overweight vehicle permit fees for calendar years from January 1, 2005 to December 31, 2008 to shown below.

Total revenue by year:

2005	2006	2007	2008
\$345,966	\$455,176	\$419,638	\$261,135

Analysis:

Factors that affect oversize permit revenue:

- Number of permits issued is based on regional construction and manufacturing; as well as shipping volume through the Port of Milwaukee.
- The types of permits and fees for these permits has changed four times since October 2001.
- On April 11, 2007 the six-month non-escorted multi-trip permit became an annual permit. A transition period of more than one year is likely necessary to ascertain the effect of this change.

March 19, 2009