

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: April 28, 2004

File Number: 031621  
 Orig Fiscal Note  Substitute

Subject: New position classification approved by the City Service Commission on April 27, 2004.

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact (*New position in 2004 budget.*)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	One new position in DPW-Operations Division classified as Program Assistant I.  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of May 19, 2004  
 City Service Commission Meeting of April 27, 2004

NEW COST FOR 2004										
No. Pos.	Dept	From	PR/SG	To	Program Assistant I	PR/SG	Present Annual	New Annual	New Cost N/A Included in 2004 Budget	Total Rollup+ Sal Budget
1	DPW-Operations Div.	New Position	N/A		Program Assistant I	460	N/A	N/A	N/A	\$0
1										\$0

Assume changes are effective Pay Period 1 (December 21, 2003).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	Program Assistant I	PR/SG	Present Annual	New Annual	New Cost N/A Included in 2004 Budget	Total Rollup+ Sal Budget
1	DPW-Operations Div.	New Position	N/A		Program Assistant I	460	N/A	N/A	N/A	\$0
1										\$0