

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2018 to 12/31/2019

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Police Officer (FT)	801	7,904	73,188		81,092
		TOTAL PERSONNEL COSTS		7,904	73,188	-0-	81,092
		FRINGE BENEFITS \$ 81,092 (salaries) x .59.01% = \$47,852		2,101	45,751		47,852
		TOTAL FRINGE BENEFITS		2,101	45,751	-0-	47,852
		SERVICES					
		TOTAL SERVICES					
		OTHER					
		TOTAL OTHER					
		TOTAL COSTS		10,005	118,939	-0-	128,944