

EXHIBIT A
(Attachment to CC File Number 981383)

**1999 CONVENTION REQUESTS FROM THE SPECIAL PURPOSE ACCOUNT -
CONVENTION AND TRAVEL EXPENSE FUND**

<u>Dept/No. of Pers/Conv/Loc/Date</u>	<u>Total Estimated Amount Required</u>
<u>Department of Administration</u>	
<i>Budget & Management Division</i>	
Budget & Management Director or designee	
GFOA	
Nashville, TN May 23 – 26	\$1,500
 <i>Intergovernmental Relations Division</i>	
IRD Director or designee	
Annual congress of Cities (NLC)	
Los Angeles, CA November 30 - December 4	\$1,000
 <u>Assessor's Office</u>	
Commissioner	
International Association of Assessing Officers	
Las Vegas, NV September 27 – September 30	\$1,500
 <u>City Attorney</u>	
City Attorney	
International Municipal lawyers Association Annual Convention	
Toronto, Canada September 26 - 28	\$1,500
 City Attorney	
ABA Annual Meeting	
Atlanta, GA August 5 –11	\$1,300
 Deputy City Attorney	
International Municipal lawyers Association Annual Convention	
Toronto, Canada September 26 - 28	\$1,500
 <u>Department of City Development</u>	
Commissioner or designee	
Urban Land Institute - Fall Conference.	
Washington, D.C. October 19 - 24	\$1,500

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Department of City Development

Commissioner or designee
Council of Urban Economic Development Annual Conference
Chicago, IL July 11 – 14 \$ 800

Common Council City Clerk

City Clerk
International Institute of Municipal Clerks
Ottawa, Canada May 23 – 27 \$1,500

Comptroller

City Comptroller
National League of Cities
Los Angeles, CA December 1 – 5 \$ 500

Deputy Comptroller
AICPA – Comptrollers Workshop
Las Vegas, NV July 15 – July 16 \$ 300

Election Commission

Executive Director
International Asst. Clerks, Records, Election Officials & Treasurers
Scottsdale, AZ July 11 – 15 \$1,500

Fire & Police Commission

Supervisor of Examinations
1999 International Personnel Mgmt Assoc. Assessment Council Training Conference
St. Petersburg, FL June 6 – 10 \$1,000

Health Department

Environmental Health Manager
American Water Works Assoc. Technical Conference
Tampa, FL October 31 – November 4 \$ 800

Mayor's Office

Policy Director
International Council Local Environmental Issues/Cities for Climate Protection
Los Angeles, CA October 29 – November 2 \$ 800

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Port

Municipal Port Director
American Assoc. of Port Authorities Annual Mtg
New York, NY September 27 – October 1 \$ 600

Department of Public Works

Administration

Commissioner
Institute of Transportation Engineers
Las Vegas, NV August 1 – 4 \$1,500

Commissioner
American Public Works Association
Denver, CO September 18 – 22 \$1,400

Buildings and Fleet

Director
APWA International Congress
Denver, CO September 18 – 22 \$1,400

Forestry

City Forester
Society of Municipal Arborists
Vancouver, BC September 19 – 22 \$1,500

Infrastructure

APWA International Congress
Denver, CO September 18 – 22 \$1,400

Sanitation

Superintendent
Solid Waste Assoc. of North America
Reno, NV October 18 – 21 \$1,500

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Department of Public Works

Water Works

Superintendent

Assoc. Metropolitan Water Agencies

Norfolk, VA October 17 – 20 \$1,500

City Treasurer

City Treasurer

Treasury Management Association

Los Angeles, CA October 24 – 27 \$1,500

Deputy City Treasurer

Municipal Treasurers' Association of the U.S. and Canada

Salt Lake City, UT August 22 – 25 \$1,500

Estimated Total (Jan - March): \$19,164

Estimated Total (April – December) \$30,800

****Estimated Total Expenditure for Conventions*** ***\$49,964***

1999 Fund Appropriation \$50,000

Estimated Expenditure for Jan-March - 19,164

Estimated Remaining Balance for April-Dec \$30,836

***Estimated Expenditure for April – Dec** - 30,800

***Convention Fund Balance** **\$ 36**

*Since these numbers only reflect estimates for conventions that may or may not actually be attended, a contingent fund request will be made near the end of the year by the Comptroller's Office if actual amounts reflect a real difference from estimated amounts.