

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Advanced Training – Surviving and Thriving on the Job

PROJECT/PROGRAM YEAR: 07/01/07 – 06/30/08

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		SUPPLIES AND MATERIALS Various instructional service costs and instructional materials as needed to teach the course		\$23,000			\$23,000
		TOTAL SUPPLIES AND MATERIALS		\$23,000			\$23,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$23,000			\$23,000