

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 21, 2003

File Number: 030199  
 Orig Fiscal Note  Substitute

Subject: Classification changes recommended in conjunction with a reorganization of the Legal Division of the City Attorney's Office

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification changes recommended in conjunction with a reorganization of the Legal Division of the City Attorney's Office.</i>  <i>(See attached spreadsheet for details.)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details.)</i>
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Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of May 30, 2003  
 City Service Commission Meeting of May 20, 2003

**NEW COST FOR 2003**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	City Attorney	Special Deputy City Attorney	16	Deputy City Attorney*	18	\$116,309	\$120,549	\$4,240	\$867	\$5,107
1	City Attorney	Assistant City Attorney	148	Assistant City Attorney**	148	\$0	\$65,000	\$50,000	\$10,225	\$60,225
3								\$54,240	\$11,092	\$65,332

\*Assume change is effective Pay Period 14 (June 22, 2003)

\*\*Position was held vacant for one Special Dep City Atty position but was filled PP 7 (March 16,2003)

**PROJECTED SAVINGS FOR 2003**

1	City Attorney	Special Deputy City Attorney	16	Eliminate the position***	N/A	\$112,790	\$0	\$112,790	\$23,066	\$135,856
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\*\*\*Assume the position would have been filled Pay Period 1, 2003, if it hadn't been eliminated, by current Asst City Attorney at top of PR 148.

**PROJECTED NEW COST FOR FULL YEAR**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	City Attorney	Special Deputy City Attorney	16	Deputy City Attorney	18	\$116,309	\$120,549	\$8,480	\$1,734	\$10,214
1	City Attorney	Assistant City Attorney	148	Assistant City Attorney	148	\$0	\$65,000	\$65,000	\$13,293	\$78,293
3								\$73,480	\$15,027	\$88,507

**PROJECTED SAVINGS FOR FULL YEAR**

1	City Attorney	Special Deputy City Attorney	16	Eliminate the position	N/A	\$112,790	0	\$112,790	\$23,066	\$135,856
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Note: Totals may not be to the exact dollar due to rounding