City of Milwaukee Fiscal Impact Statement

Date Oct 6, 2010   **File Number** [   ]   ◉ **Original**   ○ **Substitute**

Subject Resolution authorizing the Commissioner of Public Works to accept a Planning Grant from the Federal Emergency Management ~~Agency and to enter into a Pre-Disaster Mitigation (PDM) Program Assistance Agreement with the Division of Emergency~~

Submitted By (Name/Title/Dept./Ext.) Ghassan Korban/Coordination Manager/DPW/3304

This File
- ○ Increases or decreases previously authorized expenditures.
- ○ Suspends expenditure authority.
- ○ Increases or decreases city services.
- ◉ Authorizes a department to administer a program affecting the city's fiscal liability.
- ○ Requests an amendment to the salary or positions ordinance.
- ○ Authorizes borrowing and related debt service.
- ○ Authorizes contingent borrowing (authority only).
- ○ Authorizes the expenditure of funds not authorized in adopted City Budget.

This Note
- ○ Was requested by committee chair

Charge To
- ○ Department Account
- ○ Capital Projects Fund
- ○ Debt Service
- ◉ Other (Specify) In kind contribution-staff time

- ○ Contingent Fund
- ○ Special Purpose Accounts
- ○ Grant & Aid Accounts

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G

◯ **1-3 Years**　◯ **3-5 Years**　

◯ **1-3 Years**　◯ **3-5 Years**　

◯ **1-3 Years**　◯ **3-5 Years**　

List any costs not included in Sections E and F above.

H

Assumptions used in arriving at fiscal estimate.

I

Additional Information.

J